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ANNUAL REPORTS
Of The Town of

GOSHEN
NEW HAMPSHIRE



For The Year Ending
December 31, 2000

TOWN OF GOSHEN
ASSISTANCE NUMBERS
FOR EMERGENCY ASSISTANCE PLEASE DIAL 9-1-1

Fire Department:

Non-emergency number **542-5155**

Emergency **9-1-1**

Police Department

863-0700

If you need non-emergency assistance
(i.e.: "my cat is stuck in the tree"),
or you need police coverage at a
special event in town, etc., please call this number.

Emergency **9-1-1**

Town Office:

Town Clerk/Tax Collector: **863-5655**
(M-W-F 8:30 – 12:00 noon & 1:00 – 5:00 p.m.)

Selectmen **863-5080**
(1st & 3rd Mondays: 7:30 p.m.)

Fax: **863-6139**

Highway Department:

863-5656

If you need a driveway permit, please call this number.

Transfer Station:

863-5656

Hours: Wednesday: 10 a.m. to 4 p.m.
Sunday: 10 a.m. to 4 p.m.

Library:

863-6921

Hours: Monday: 3 to 5 p.m. & 6 to 9 p.m.
Wednesday: 2 to 5 p.m. & 6 to 9 p.m.
Saturday: 9 a.m. to 1 p.m.

Watch for exciting changes at your local library!

Planning Board meets the first & last Tuesday of each month.

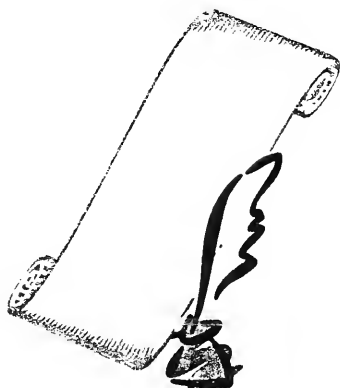
Zoning Board meets on an as needed basis.

Conservation Commission meets on the last Wednesday of each month.

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GOSHEN

New Hampshire



ANNUAL REPORTS
of the
Selectmen & Other Town Officers
for the year ending December 31, 2000

REPORT OF THE SELECTMEN

Many events have taken place this past year. There have been several changes in town.

First, the dump closure is complete except for some final paperwork that needs to be completed, which the Select Board is working with Greg Ward to finish up.

The compactor is in and operating. This will save money on trucking fees, however this past year tipping fees have risen dramatically. To help offset these increases we are asking the residents of Goshen to please recycle as much as possible. The less household trash that is put in the compactor, the less expense to the town. We all need to work together to keep cost down. Thank you in advance for your help.

The Pearson Property which was located near the town hall was burned last March. We couldn't have done it without the Goshen Volunteer Fire Department and the help of the surrounding departments. THANK YOU!! Also, our Road Agent Shelly Stevens, a big THANK YOU for the outstanding job of hauling away the debris and filling and leveling the cellar hole.

You by now probably have seen the new highway truck taking care of the town roads. These monies were appropriated at last year's town meeting.

The town hired Bertrand L. Spooner Jr. to take Officer Copp's place. Unfortunately, Bert who held a full time job with the Bradford Police Department was promoted to Chief of Police over there and had to resign from our department. Currently, Ed Andersen is taking charge while the town is excepting applications for the review process. The town hired Courtney Heath as our full time officer through the grant program. As many of you know Courtney was already one of our part time officers. He will be attending the full time academy in September. The police department was moved upstairs in the Planning board room, also the past voting room. You can reach the Police Department by calling 863-0700. If no answer, your call will be dispatched to New London Police Department.

Lastly, the Board of Selectmen would like to take this opportunity to thank all of those residents who donate their time to the Town of Goshen. Without your time and support we wouldn't be able to do it without you.

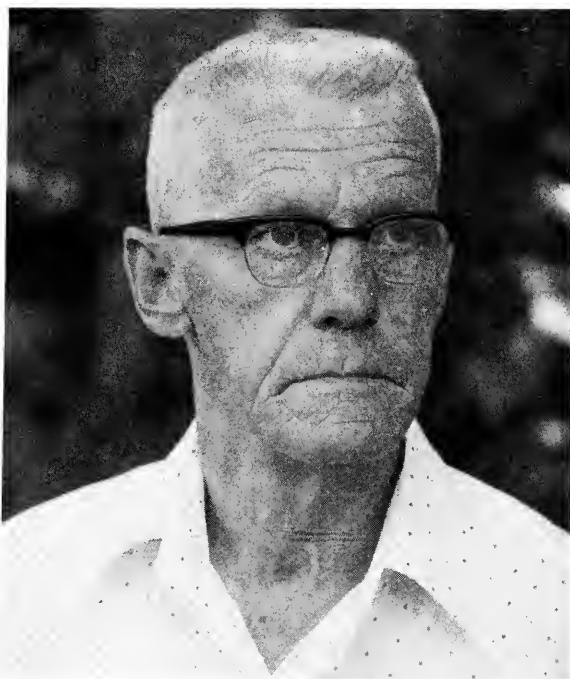
Please remember this is your town and your community. If you would like to get involved on one of our boards or be an alternate on a board, please stop by the town office and leave your name and number or call 863-5080.

Respectfully,

Sherri Moen
Chairman

IN MEMORY OF

The Town of Goshen lost four long time residents this last year. Doris Nelson Newman, Frank Lund, Elizabeth Nelson and Louise Pike. These four individuals played an important role in the Town over the years.



Frank Lund was the Fire Chief in the early days of the Goshen Volunteer Fire Department. He was an inspiration to all the past and present Volunteer Firemen. He was also involved for years with the Goshen Forestry Department and the establishment of the department.

Doris Nelson Newman touched many lives over the years. She was a teacher for many years at Goshen-Lemspter School; she was the town's great historian and author, which she took over from her father, Walter Nelson. She was extremely active in the Daughters of the American Revolution, Friends of the Olive G. Pettis Library, the Women's Church Circle and the Goshen Community Church to name a few.



Elizabeth Nelson also held a career in the teaching field. She was extremely active for years as one of the trustees of the Olive G. Pettis Library and the organizing of the yearly book sale. She was active in the Women's Church Circle and devoted to the Goshen Community Church.

Finally, Louise Pike, as many of you will remember her as your teacher in the one room schoolhouse; others will remember her for her love of the Olive G. Pettis Library. Then there are those of us which will remember her for her beautiful artwork. Then in the last few years with her shop across the road from her home here in Goshen, which she loved doing.



As the years pass so do many of our long time residents, but the memories they have blessed us with will always remain.

TABLE OF CONTENTS

Selectmen's Report	2
Dedications	3
Town Officers for 2000	7
Town Warrant.....	10
Budget	16
Town Clerk's Report	18
Tax Collector's Report	20
Treasurer's Report	24
Comparative Statement.....	27
Tax Rate Computation	29
Schedule of Town Property.....	30
Conservation Commission Report	31
Trust Funds	33
Cemetery Commission Report	35
Library Report.....	37
Fire Department Report	40
Newport EMS Report	41
Forest Fire Department Report	42
Police Department Report	43
Lake Sunapee Region Visiting Nurse Assoc.	45
Sullivan County Hospice, Inc.	47
Southwestern Community Services, Inc.	48
UVLS Reg. Planning Commission	52
Planning Board Report	54
Detailed Statement of Payments.....	55
Vital Statistics.....	74
Taxable Property	76
Minutes of Town Meeting 2000	104
School District Report	Back Cover

GOSHEN TOWN OFFICERS FOR 2000

() *Term expires*

SELECTMEN

3-YEAR TERM ELECTED

Arne Nilsen Barbara Mileti Sherri Moen
(2001) (2002) (2003)

ADMINISTRATIVE ASSISTANT

Bonnie Carpenter

TAX COLLECTOR

3-YEAR TERM ELECTED

Deborah E. Stevens
(2001)

TOWN CLERK

Deborah E. Stevens
(2001)

DEPUTY TAX COLLECTOR

Lori Hodgdon

DEPUTY TOWN CLERK

Lori Hodgdon

TREASURER

Lori Wilcox
(2001)

DEPUTY TREASURER

Melissa Page

ROAD AGENT

2-YEAR TERM ELECTED

William S. Stevens
(2001)

POLICE CHIEF

Bertrand L. Spooner, III
(Resigned 12-31-00)

FULL TIME POLICE OFFICER

Courtney Heath

DEPUTY OFFICERS

Edward G. Andersen

TRUSTEE OF TRUST FUND

3-YEAR TERM ELECTED

Jean Barrett Gertrude Konrad Christopher Moen
(2003) (2002) (2001)

BUILDING INSPECTOR

Harry Warburton

FOREST FIRE WARDEN

Daniel Peterson

DEPUTY FOREST FIRE WARDEN

Sydney Lorandean Christopher Moen Harry Warburton
Daniel Hunter Al Dimond Ricky Shepard
Gordon Bartlett Edwin Baker

FIRE CHIEF

Ricky W. Shepard

CEMETERY TRUSTEES

Lars Nelson Arthur G. Jillette, Jr. Daniel Hunter
(2002) (2003) (2001)

LIBRARY TRUSTEES

Lilyan Wright Elaine Bevilacqua Marianne Dennis
(2002) (2002) (2001)

Thomas Dixon Dorothy Grazier Sherri Moen
(2003) (2003) (2001)

Alternates: Gary Moul Helen Gates Valerie McCormick
(2003) (2003) (2001)

LIBRARIAN

Ethel N. Nilsen

HEALTH OFFICER

STATE APPOINTED 3-YEAR TERM

John P. Hopkins
(2001)

OVERSEER OF PUBLIC WELFARE

John P. Hopkins

DIRECTOR OF EMERGENCY MANAGEMENT

Bryant L. Winterholer

MODERATOR

Arthur G. Jillette, Jr.
(2003)

SUPERVISORS OF THE CHECKLIST

Herbert G. Bennett Daniel W. Hunter Richard H. Moen
(2002) (2001) (2004)

BUDGET COMMITTEE
3-YEAR TERM ELECTED

David Stephan Lilyan Wright Paul Barrett
(2001) (2001) (2003)

Herbert Bennett Edward J. Andersen Sydney Lorandean
(2003) (2002) (2003)

Linda Janicke Kenneth Baron Roger Reed
(2002) (2001) (2003)

CONSERVATION COMMISSION
3-YEAR TERM ELECTED

Beatrice Jillette Madeline Stevens Rita Purmort
(2002) (2001) (2002)

Cathy Moen Dick Hamilton Evelyn O'Connor
(2001) (2001) (2003)

Richard H. Moen Alternate: Charles Bailey
(2002) (2003)

PLANNING BOARD
3-YEAR TERM ELECTED

John Wirkkala Paul Barrett Richard W. Moen
(2001) (2002) (2003)

Richard Bennett Alternate: Christopher Moen
(2003) (2002)

PLANNING BOARD SECRETARY
Lori Hodgdon

ZONING BOARD OF ADJUSTMENT

Sydney Lorandean Raymond Porter David Stephan
(2001) (2001) (2002)

Christopher Moen Jean Barrett Alternates: Scott Bennett Mike Yurgeles
(2002) (2002) (2001) (2001)

REPRESENTATIVE TO NH/VT SOLID WASTE
3-YEAR TERM APPOINTED

Sydney Lorandean Lilyan Wright

HIGHWAY SAFETY COMMITTEE

William S. Stevens Ricky W. Shepard
Bertrand L. Spooner, III Sherri Moen Barbara Milet
Arne Nilsen

TOWN WARRANT

TOWN OF GOSHEN
The State of New Hampshire

THE POLLS WILL BE OPEN FROM 10:00 AM TO 7:00 PM on Tuesday, March 13, 2001

THE BUSINESS PORTION OF THE MEETING WILL BEGIN
AT 6:30 PM on Saturday, March 17, 2001

To the inhabitants of the Town of Goshen in the County of Sullivan in the State of New Hampshire qualified to vote in Town Affairs:

You are hereby notified to meet at the Goshen Town Hall in said Goshen on Tuesday, the 13th day of March, 2001, between the hours of 10:00 AM and 7:00 PM to act upon the following subjects

1. To choose all necessary Town Officers for the ensuing year.

You are further notified to meet at the Goshen Town Hall in said Goshen on Saturday, the 17th day of March, 2001, at 6:30 of the clock in the evening, to act upon the following subjects.

2. To receive the reports of the Town Officers of Goshen and take any necessary action thereon
3. To see if the Town will vote to raise and appropriate the sum of \$3,175.00 to fund the third and final year's lease-purchase payment for the last payment for the New Hampshire Town Clerk and Motor Vehicle software. (Majority Vote Required) Recommended by the Selectmen and Budget Committee.
4. To see if the Town will vote to increase the Administrative Assistants hourly wage from \$8.25 per hour to \$9.25 per hour, as determined by the Selectmen. Funds needed for this increase are included in Article 12, Executive #4130. (Majority Vote Required) Recommended by the Selectmen and Budget Committee.
5. To see if the Town will vote to increase the Deputy Town Clerk's pay from \$8.00 per hour to \$9.00 per hour (as determined by the Town Clerk). Funds needed for this increase are included in Article 12, Election, Reg. & Vital Statistics #4140. (Majority Vote Required) Recommended by Selectmen and Budget Committee.
6. To see if the Town will vote to increase the Deputy Tax Collector's pay from \$8.00 per hour to \$9.00 per hour (as determined by the Tax Collector). Funds needed for this increase are included in Article 12, Financial Administration #4150. (Majority Vote Required) Recommended by Selectmen and Budget Committee.
7. To see if the Town will vote to increase the Custodian's hourly wage from \$7.00 per hour to \$7.50 per hour, as determined by the Selectmen. Funds needed for this increase are included in Article 12, General Government Building #4194. (Majority Vote Required) Recommended by the Selectmen and Budget Committee.
8. To see if the Town will vote to allow the Town Clerk to retain 50% (fifty percent) of the income from Municipal Agent fees up to \$1,000.00 (one thousand) dollars. Funds needed for this increase are included in Article 12, Election, Reg. & Vital Statistics #4150. (Majority Vote Required) Recommended by the Selectmen and Budget Committee.

To see if the Town will vote to increase the Planning Board Secretary's hourly wage from \$7.00 an hour to \$8.00 per hour, as determined by the Planning Board and Selectmen. Funds needed for this Increase are Included In Article 12, Planning and Zoning #4191. (Majority Vote Required.) Recommended by the Selectmen and Budget Committee.

2. To see if the Town will vote to hire and pay a Secretary for the Zoning Board of Adjustment at a salary of up to \$4,000.00, as determined by the Zoning Board and Selectmen. Funding for this amount is included in Article 12, Planning and Zoning #4191. (Majority Vote Required.) Recommended by the Selectmen and Budget Committee.

3. To see if the Town will vote to provide Health Insurance for the Assistant Road Agent at a estimated cost of \$3,458.00. Funds needed for this increase are included in Article 12, Insurance #4196. (Majority Vote Required) Recommended by the Selectmen and Budget Committee.

4. To see if the Town will vote to raise and appropriate the following sum of money for the general municipal operations: (Majority Vote Required).

Account No.	Selectmen's Budget	Budget Committee Recommends
130 Executive	\$30,135.00	\$30,135.00
140 Election, Reg. & Vital Statistics	19,036.00	19,036.00
150 Financial Administration	22,649.00	22,649.00
153 Legal Expense	17,000.00	20,000.00
155 Personnel Administration	26,269.00	26,269.00
191 Planning and Zoning	3,325.00	3,325.00
194 General Government Building	15,045.00	15,045.00
195 Cemeteries	2,800.00	2,800.00
196 Insurance	31,799.00	31,799.00
197 Advertising & Regional Assoc.	712.00	712.00
723 Interest on tax anticipation notes	3,000.00	3,000.00
Total	171,770.00	174,770.00

3. To see if the Town will vote to acquire a new pumper/tanker (manufacturer to be determined), at a total cost of up to \$145,000.00, and to appropriate \$65,000.00 of this total to be withdrawn from the Fire Truck Capital Reserve, and to raise and appropriate \$11,000.00 to fund the first year's payment for a 10-year Lease/Purchase agreement which will be utilized to finance the remaining \$80,000.00 cost. (Majority Vote Required). Not Recommended by the Selectmen and Budget Committee.

4. To see if the Town will vote to raise and appropriate the sum of \$4,000.00 for the purpose of a water supply pump. Half of this amount is expected to be reimbursed through a 50% federal/ 50% community grant. (Majority Vote Required). Recommended by the Selectmen and Budget Committee.

5. To see if the Town will vote to raise and appropriate the sum of \$1,500.00 for the purpose of upgrading electricity wiring in the Fire House. (Majority Vote Required). Recommended by the Selectmen and Budget Committee.

6. To see if the Town will vote to increase the Police Chiefs hourly wage from \$9.25 an hour to \$10.00 an hour, as determined by the Selectmen. Funds needed for this increase are included in Article 18, Police #4210. (Majority Vote Required) Recommended by the Selectmen and Budget Committee.

17. To see if the Town will vote to increase the Police Deputy's hourly wage from \$8.25 an hour to \$8.75 an hour, as determined by the Selectmen. Funds needed for this increase are included in Article 18, Police #4210. (Majority Vote Required) Recommended by the Selectmen and Budget Committee.
18. To see if the Town will vote to raise and appropriate the following sums of money for Public Safety: (Majority Vote Required).

Account No.	Selectmen's <u>Budget</u>	Budget Committee <u>Recommends</u>
4210 Police	\$53,690.00	\$53,690.00
4225 Ambulance	5,678.00	5,678.00
4220 Fire	17,000.00	17,000.00
4240 Building Inspection	500.00	500.00
4290 Emergency Management	3,000.00	3,000.00
4299 Hepatitis B Shots	500.00	500.00
Total	80,368.00	80,368.00

19. To see if the Town will vote to increase the Road Agent's hourly wage from \$11.50 per hour to \$13.00 per hour and to increase the Assistant Road Agent's hourly wage from \$9.50 per hour to \$10.50 per hour, each as determined by the Selectmen. Funds needed for this increase are included in Article 23, Highway Administration #4311. (Majority Vote Required). Recommended by the Selectmen and Budget Committee.
20. To see if the Town will vote to raise and appropriate the sum of \$5,750.00 for the purpose to purchase and install overhead doors for the Highway Garage. (Majority Vote Required) Recommended by the Selectmen and Budget Committee.
21. To see if the Town will vote to raise and appropriate the sum of \$16,350.00 for paving the middle portion of Center Road (Majority Vote Required). Recommended by the Selectmen and Budget Committee.
22. To see if the Town will vote to raise and appropriate the sum of \$9,866.00 to chip seal Leavitt Hill Road (Majority Vote Required). Recommended by the Selectmen and Budget Committee.
23. To see if the Town will vote to raise and appropriate the following sums of money for Highways and Streets, (Majority Vote Required).

Account No.	Selectmen's <u>Budget</u>	Budget Committee <u>Recommends</u>
4311 Highway Administration	\$55,880.00	\$55,880.00
4312 Highway & Streets	49,975.00	49,975.00
4316 Street Lighting	350.00	350.00
Total	106,205.00	106,205.00

24. To see if the Town will vote to appropriate, and authorize the Selectmen to withdraw, up to \$4,500.00 from the Transfer Station passbook (Special Revenue Fund) for to purpose of installing two concrete slabs at the Transfer Station and for annual maintenance of the compactor. (Majority Vote Required) Recommended by the Selectmen and Budget Committee.
25. To see if the Town will vote to increase the Dump Attendant's hourly wage by \$1.00, as determined is by the Selectmen . Funds needed for this increase are included in Article 26, Solid Waste Administration #4321. (Majority Vote Required) Recommended by the Selectmen and Budget Committee.
26. To see if the Town will vote to raise and appropriate the following sum for sanitation and revaluation of property: (Majority Vote Required).

Account No.	Selectmen's Budget	Budget Committee Recommends
1321 Solid Waste Administration	\$10,478.00	\$10,478.00
1324 Solid Waste Disposal	63,815.00	63,815.00
1326 Sewage Disposal	1,700.00	1,700.00
1352 Revaluation of Property	4,000.00	4,000.00
Total	79,993.00	79,993.00

27. To see if the Town will vote to raise and appropriate the following sums for Health and Welfare: (Majority Vote Required).

Account No.	Selectmen's Budget	Budget Committee Recommends
1411 Health Administration	\$ 425.00	\$ 425.00
1414 Pest Control	250.00	250.00
1415 Senior Center	300.00	300.00
1415 Sullivan County Hospice	250.00	250.00
1415 Lake Sunapee Home Heath	1,975.00	1,975.00
1415 Meals on wheels	150.00	150.00
1415 SWCS	-0-	-0-
1442 Direct Assistance	8,600.00	8,600.00
Total	11,950.00	11,950.00

28. To see if the Town will vote to raise and appropriate the following sums for Cultural, Recreation and Conservation: (Majority Vote Required).

Account No.	Selectmen's Budget	Budget Committee Recommends
1550 Library	\$8,320.00	\$8,320.00
1583 Patriotic Purposes	300.00	300.00
1619 Conservation	500.00	500.00
Total	9,120.00	9,120.00

29. To see if the Town will vote to raise and appropriate the following sums to be placed in established Capital Reserve Funds (Majority Vote Required) Recommended by the Selectmen and Budget Committee.

	Selectmen's <u>Budget</u>	Budget Committee <u>Recommends</u>	Total <u>(2000)</u>
Highway Heavy Equipment (1994)	\$2,500.00	\$ 2,500.00	\$1,453.37
Personal Firefighters Equipment (1994)	1,500.00	1,500.00	6,765.50
Fire Truck Capital Reserve (1994)	15,000.00	15,000.00	50,553.64
Construction & Recon.of Bridges (1992)	5,000.00	5,000.00	5,727.43
New Highway Truck Capital Reserve (1990)	5,000.00	5,000.00	3,202.96
Police Cruiser (1978)	5,000.00	5'000.00	4,787.46
Total	34,000.00	34,000.00	

30. To see if the Town will vote to discontinue the Library Addition Capital Reserve Fund created in 1995, the Dump Compactor Capital Reserve Fund created in 1995 and the Septic/Handicap Reconstruction and Construction Capital Reserve created in 1994, and to appropriate and transfer all amounts in those funds, including accumulated interest to date of withdrawal, are to be transferred to the Bridge Reconstruction and Construction Capital Reserve created in 1992. (2/3 Vote Required) Recommended by the Selectmen and Budget Committee.

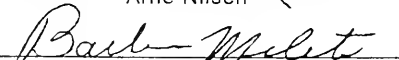
31. To see if the Town will vote to appropriate, and authorize the Selectmen to expend, the sum of, \$8,000.00 to be withdrawn from the Dump Closure Capital Reserve for the purpose of Landfill Closure Post-Closure Inspection, Monitoring, Maintenance and reporting in accordance with the Solid Waste Rules of the N.H. Department of Environmental Services Waste Management Division, and for an as-built survey and preparation of "Record Drawings". (Needed to obtain NHDES 20% Grant Reimbursement) (Majority Vote Required) Recommended by the Selectmen and Budget Committee.


32. To see if the Town will vote to authorize the Board of Selectmen to dispose of used equipment no longer utilized by the Town. This may be done by sealed bid or public auction with the money received to be deposited into the general fund. (Majority Vote Required).

33. To take up any other business as may legally come before this meeting.

Given under our hands and seal, this 16th day of February, in the year of our Lord two thousand one.


Arne Nilsen


Barbara Milet


Sherri Moen

Selectmen
of
Goshen

A true copy of Warrant --- Attest:

Selectmen
of
Goshen

Arne Nilsen
Arne Nilsen
Barbara Milet
Barbara Milet
Sherri Moen
Sherri Moen

..... February 16, 2001

We hereby certify that we give notice to the inhabitants within named, to meet at time and place and for the purpose within mentioned, by posting up an attested copy of the within Warrant at the place of meeting within named, and a like attested copy at the United States post office in Goshen being a public place in said Town, on the 20th day of February, 2001

Arne Nilsen
Barbara Milet
Sherri Moen

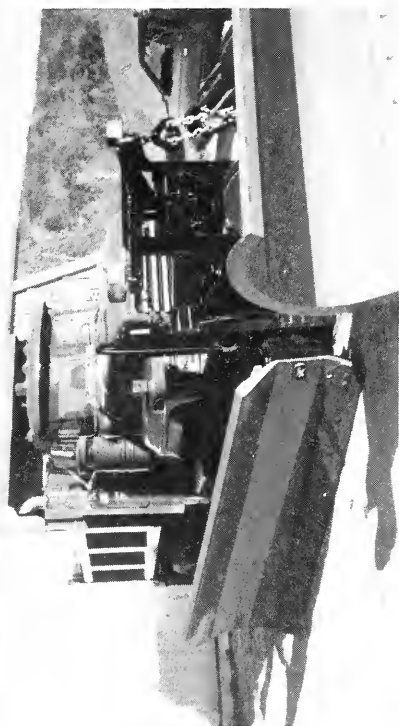
Selectmen
of
Goshen

TOWN OF GOSHEN 2001 BUDGET

PURPOSE OF APPROPRIATION	APPROP PRIOR YR	ACTUAL EXPEND PRIOR YR	SELECTMEN'S FISCAL YEAR RECOMMENDED	SELECTMEN'S FISCAL YEAR NOT RECOMMENDED	BUDGET COM FISCAL YEAR RECOMMENDED	BUDGET COM FISCAL YEAR NOT RECOMMENDED
GENERAL GOVERNMENT						
Executive	27,325.00	27,267.22	30,135.00		30,135.00	
Election, Registration, Vital Statistics	21,548.00	21,510.47	19,036.00		19,036.00	
Financial Administration	26,939.00	24,064.96	22,649.00		22,649.00	
Legal Expense	6,500.00	8,524.71	17,000.00		20,000.00	
Personnel Administration	13,019.00	23,596.36	26,269.00		26,269.00	
Planning & Zoning	2,650.00	2,147.40	3,325.00		3,325.00	
General Government Buildings	15,110.00	14,042.82	15,045.00		15,045.00	
Cemeteries	2,800.00	2,800.00	2,800.00		2,800.00	
Insurance	27,243.00	24,681.70	31,799.00		31,799.00	
Advertising & Regional Expense		712.00	712.00		712.00	
PUBLIC SAFETY						
Police	13,536.00	17,977.57	53,690.00		53,690.00	
Ambulance	5,549.00	5,548.52	5,678.00		5,678.00	
Fire	16,000.00	16,562.37	17,000.00		17,000.00	
Building Inspection	500.00	364.00	500.00		500.00	
Emergency Management	2,400.00	2,208.43	3,000.00		3,000.00	
Other Public Safety (Hep B Shots)	500.00	500.00	500.00		500.00	
HIGHWAYS AND STREETS						
Administration	49,980.00	38,879.76	55,880.00		55,880.00	
Highways & Streets	60,489.00	66,537.50	49,975.00		49,975.00	
Street Lights	350.00	317.10	350.00		350.00	
SANITATION						
Administration	9,061.00	9,337.18	10,478.00		10,478.00	
Solid Waste Disposal	39,230.00	52,779.64	63,815.00		63,815.00	
Sewage Disposal	1,700.00	0.00	1,700.00		1,700.00	
HEALTH						
Administration & Pest Control	600.00	500.00	675.00		675.00	
Health Agencies	2,655.00	2,655.00	2,675.00	500.00	2,675.00	500.00
WELFARE						
Administration & Assistance	6,525.00	2,195.05	8,600.00		8,600.00	
CULTURE & RECREATION						
Library	8,027.00	8,027.00	8,320.00	125.00	8,320.00	125.00
Patriotic Purposes	300.00	300.00	300.00		300.00	
CONSERVATION						
Administration & Operations	2,610.00	2,610.00	500.00		500.00	
DEBT SERVICE						
T.A.N.S.	3,000.00	0.00	3,000.00		3,000.00	
SUBTOTAL	366,858.00	376,646.78	455,406.00	625.00	458,406.00	625.00

PURPOSE OF APPROPRIATION	APPROPRIATION PRIOR YR	ACTUAL EXPEND PRIOR YR	SELECTMEN'S FISCAL YEAR RECOMMENDED	SELECTMEN'S FISCAL YEAR NOT RECOMMENDED	BUDGET COM FISCAL YEAR RECOMMENDED	BUDGET COM FISCAL YEAR NOT RECOMMENDED
Article 3 - Town Clerk Software	3,178.00	3,177.72	3,175.00		3,175.00	
Article 5 - Town Hall Repairs	8,000.00	6,680.00				
Article 7 - Police Dispatching	4,000.00	3,988.00				
Article 9 - Reflective Road Signs	1,582.00	1,426.50				
Article 10 - Cops Program	8,161.00	8,161.00				
Article 15 - Lear Hill Paving	6,000.00	6,000.00				
Article 16 - Center Road Paving	115,000.00	99,500.00				
Article 17 - New Highway Truck	20,925.00	20,746.56				
Article 18 - Compactor	3,000.00	0.00				
Article 21 - Library Insulation	12,391.00	12,382.20				
Article 23 - Forestry Grant						
To Capital Reserves **			34,000.00		34,000.00	
Overhead Doors Highway Garage			5,750.00		5,750.00	
Upgrade wiring Fire Station			1,500.00		1,500.00	
Fire Truck Capital Reserve				15,000.00		15,000.00
Forestry Grant			4,000.00		4,000.00	
Chip Seal - Lear Hill Road			9,866.00		9,866.00	
Paving - Center Road			16,641.00		16,641.00	
Post Closure Landfill			8,000.00		8,000.00	
SUBTOTAL	188,237.00	188,061.98	82,932.00	15,000.00	82,932.00	15,000.00
GRAND TOTAL	555,095.00	544,708.76	538,338.00	15,625.00	541,338.00	15,625.00

**Fire Truck \$15,000.00 - Bridges \$5,000.00 - Heavy Equipment \$2,500.00 - Personal Firefighters Equipment \$1,500.00 - New Highway Truck \$5,000.00 - Police Cruiser \$5,000.00



TOWN CLERK'S REPORT

YEAR ENDING DECEMBER 31, 2000

RECEIPTS:

2000 AUTO PERMIT FEES:

Registrations	\$90,008.00
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DOG LICENSES:

Licenses	\$ 1,252.00
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Penalties	\$ 45.00
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TOTAL DOG LICENSES	\$ 1,297.00
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MISCELLANEOUS:

Certificate of Titles	\$ 390.00
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Municipal Agent Fees	\$ 1,940.00
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UCC Filings	\$ 507.66
-------------	-----------

Transfer Station Revenue	\$ 4,398.00
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Copies	\$ 148.80
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Vital Statistics	\$ 357.00
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Filing Fees	\$ 7.00
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Building Permits	\$ 415.00
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Zoning Regulations	\$ 20.00
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Sub-Division Regulations	\$ 90.00
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Sale of Checklists	\$ 50.00
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Sale of "History of Goshen"	\$ 220.00
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Overpayments	\$ 188.00
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Postage	\$ 15.00
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Junkyard License	\$ 25.00
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Total Miscellaneous Receipts	\$ 8,771.46
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TOTAL RECEIPTS:	\$100,076.46
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TOWN CLERK'S REMITTANCES TO TREASURER

YEAR ENDING DECEMBER 31. 2000

Auto Permit Fees	\$ 90,008.00
Certificate of Titles	\$ 390.00
Municipal Agent Fees	\$ 1,940.00
Dog Licenses	\$ 1,252.00
Dog License Penalties	\$ 45.00
UCC Filings	\$ 507.66
Transfer Station Revenues	\$ 4,398.00
Copies	\$ 148.80
Vital Statistics	\$ 357.00
Filing Fees	\$ 7.00
Building Permits	\$ 415.00
Zoning Regulations	\$ 20.00
Sub-Division Regulations	\$ 90.00
Sale of Checklists	\$ 50.00
Sale of "History of Goshen"	\$ 220.00
Overpayments	\$ 188.00
Postage	\$ 15.00
Junkyard License	\$ 25.00
TOTAL	\$100,076.46

GOSHEN TAX COLLECTOR'S REPORT
For Year Ending December 31, 2000

TAX COLLECTOR MONIES:

LEVY OF 2000

Taxes Committed to Collector-2000:

Property Taxes	\$1,020,168.26
Yield Taxes	\$ 14,841.10
Land Use Change Taxes	\$ 8,490.00
Excavation Taxes (Materials)	\$ 2,880.28
Excavation Activity Taxes	\$ 3,275.94

Interest Collected On:

Property Taxes	\$ 745.78
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Overpayments Collected On:

Property Taxes	\$ 11.14
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TOTAL DEBITS: \$1,050,412.50

Remittances Made to Treasurer-2000:

Property Taxes	\$ 899,801.20
Yield Taxes	\$ 14,456.33
Land Use Change Taxes	\$ 3,130.00
Excavation Taxes (Materials)	\$ 2,880.28
Interest on Property Taxes	\$ 745.78
Overpayments on Property Taxes	\$ 11.14

Uncollected-12/31/00

Property Taxes	\$ 120,367.06
Land Use Change Taxes	\$ 5,360.00
Yield Tax	\$ 384.77
Excavation Activity Taxes	\$ 3,275.94

TOTAL CREDITS: \$ 1,050,412.50

LEVY OF 1999

Uncollected-01/01/00

Property Taxes	\$ 71,408.73
Yield Taxes	\$ 1,985.40
Excavation Activity Taxes	\$ 6,900.48
Land Use Change Tax	\$ 216.56

Interest Collected On:

Property Taxes	\$ 1,227.17
Yield Taxes	\$ 248.65
Land Use Change Tax	\$ 42.61
Excavation Activity Tax	\$ 44.60

Overpayments Collected On:

Property Taxes	\$ 78.86
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Abatements

Property Taxes	\$ 4,674.48
Excavation Activity Tax	\$ 4,152.48

TOTAL DEBITS: \$ 90,901.16

Remittances Made to Treasurer-1999

Property Taxes	\$ 75,264.81
Yield Taxes	\$ 1,654.67
Excavation Activity Tax	\$ 6,551.88
Land Use Change Taxes	\$ 216.56

Interest Collected On:

Property Taxes	\$ 6,119.19
Yield Taxes	\$ 248.65
Land Use Change Taxes	\$ 42.61
Excavation Activity Tax	\$ 44.60

Uncollected-12/31/00

Yield Tax	\$ 330.73
Excavation Activity Tax	\$ 348.60

TOTAL CREDITS: \$ 90,901.16

1999 TAX LIENS

1999 Taxes Sold to Town	\$ 45,297.92
Interests and Costs	\$ 4,892.02

TOTAL DEBITS:	\$ 50,189.94
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Remittances Made to Treasurer

Redemptions	\$ 19,637.83
Interest and Costs	\$ 3,074.77

Uncollected-12/31/00

Redemptions	\$ 25,660.09
Interest and Costs	\$ 1,817.25

TOTAL CREDITS:	\$ 50,189.94
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LEVY OF 1998

Uncollected-01/01/00

Redemptions	\$ 37,240.90
Interest and Costs	\$ 2,758.42

TOTAL DEBITS	\$ 39,999.32
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Remittances Made to Treasurer:

Redemptions	\$ 10,848.85
Interest and Costs	\$ 2,758.42

Uncollected-12/31/00	\$ 26,392.05
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TOTAL CREDITS:	\$ 39,999.32
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LEVY OF 1997

Uncollected-01/01/00

Redemptions	\$ 29,491.37
Interest and Costs	\$ 11,219.10

TOTAL DEBITS:	\$ 40,710.47
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Remittances to Treasurer

Redemptions	\$ 29,367.23
Interest and Costs-Property	\$ 11,219.10

Uncollected-12/31/00	\$ 124.14
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TOTAL CREDITS:	\$ 40,710.47
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LEVY OF 1996

Uncollected-01/01/00		
Redemptions	\$	1,010.54
Interest and Costs-Property	\$	566.18
TOTAL DEBITS	\$	1,576.72
Remittances Made to Treasurer		
Redemptions	\$	963.90
Interest and Costs-Property	\$	540.18
Uncollected-12/31/00		
Redemptions	\$	46.64
Interests and Costs	\$	26.00
TOTAL CREDITS:	\$	1,576.72
TOTAL TAX REVENUE:	\$	1,089,656.84

Respectfully submitted,
Deborah E. Stevens
Tax Collector

**TOWN OF GOSHEN
TREASURER'S REPORT 2000**

Received from the Town Clerk:

Motor Vehicle	\$90,008.00
Dog Licenses	\$1,252.00
Dog License penalties	\$45.00
Certificate of Titles	\$390.00
MA fees	\$1,940.00
UCC filings	\$507.66
Transfer Station Revenue	\$4,291.00
Copies	\$148.80
Vital Statistics	\$357.00
Filing Fees	\$7.00
Building Permits	\$415.00
Zoning Regulations	\$20.00
Sub-Division Regs	\$90.00
Sale of Checklist	\$50.00
Sale of "History of Goshen"	\$220.00
Overpayments	\$188.00
Postage	\$15.00
Junkyard License	\$25.00
 Total from Town Clerk	 \$99,969.46

Received from Tax Collector:

Property Tax 2000	\$899,801.20
Property Tax interest 2000	\$745.78
2000 Yield Tax	\$10,997.89
2000 Yield Tax Interest	\$0.00
1999 Property Tax	\$29,966.89
1999 Property Tax Interest	\$1,227.17
1999 Redemptions	\$64,935.75
1999 Redemptions & Interest Cost	\$7,966.79
1999 Yield Tax	\$5,113.11
1999 Yield Tax Interest	\$248.65
1998 Redemptions	\$10,848.85
1998 Redemptions Interest & Costs	\$2,758.42
1998 Yield Tax	\$0.00
1997 Redemptions	\$29,367.23
1997 Redemptions Interest & Costs	\$11,219.10
1997 Yield Tax	\$0.00
1996 Redemptions	\$963.90
1996 Redemptions Interest and Cost	\$540.18
Overpayments	\$90.00
Excavation Tax	\$2,880.28
Activity Tax	\$6,551.88
Current Use Penalty	\$3,346.56
Current Use Penalty Interest	\$42.61
Activity Tax Interest	\$44.60
 Total from Tax Collector	 \$1,089,656.84

**TOWN OF GOSHEN
2000 TREASURER'S REPORT
SUMMARY OF GENERAL FUND CASH**

Beginning balance as of 1/1/2000	\$238,114.40
Receipts from Town Clerk 2000	\$99,969.46
Less deposits to Transfer Station Savings Account	\$4,291.00
Receipts from the Tax Collector 2000	\$1,089,656.80
Receipts from the Board of Selectman 2000	\$76,859.77
Wire Transfers	\$96,540.00
Interest from Checking Account	\$580.44
Adjustments	\$2,993.68
Less Payment Vouchers for 2000	\$1,367,247.50
Cash in Bank Dec 31, 2000	\$233,176.05

Adjustment to transfer station in 2001 of \$107.00

**SUMMARY OF ACCOUNT
TRANSFER STATION REVENUE**

Transfer Station Revenue	
Passbook Savings	
Balance of Account as of 1-1-2000	\$11,193.46
Interest earned 2000	\$284.25
Deposits made in 1999	\$90.00
Deposits made 2000 *	\$4,267.00
Withdrawals	\$7,750.00
Adjustment	\$2,082.42
Total in Bank as of 12-31-00	\$10,167.13
Deposits in Transit *	\$24.00
Add next year adjustment *	\$107.00
	\$10,298.13

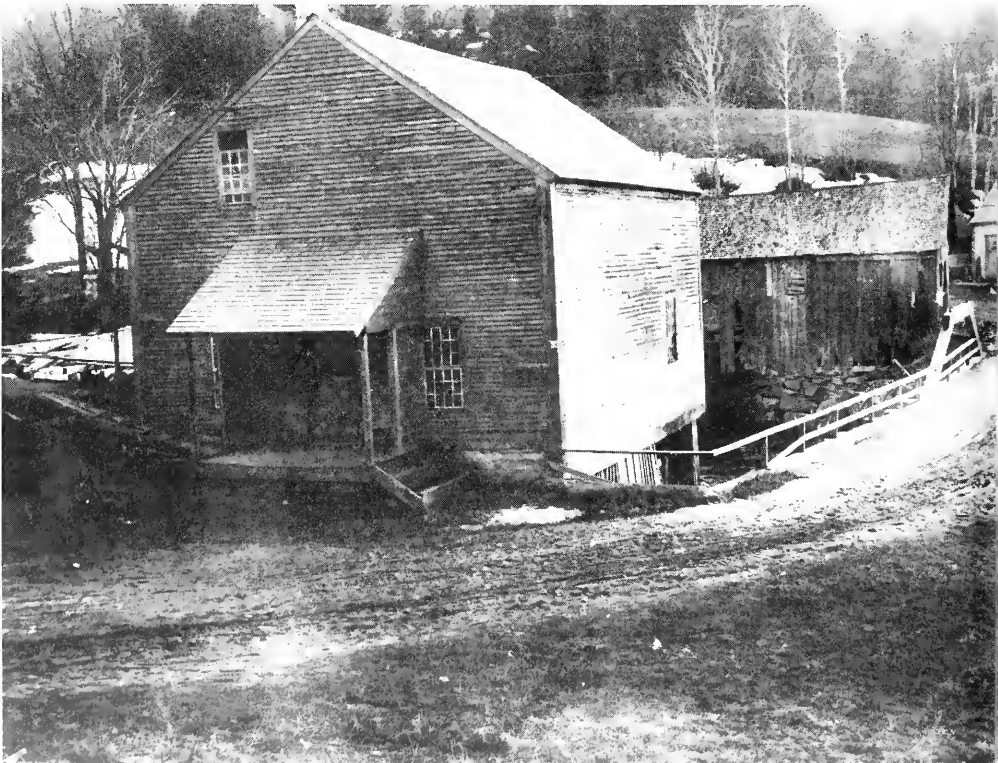
*Deposits made in 2000, deposits in transit and next year adjustment equals total from Town Clerk

**TOWN OF GOSHEN
TREASURER'S REPORT 2000**

Revenue from Selectman

Shared Revenue Block Grant	\$11,784.00
Highway Block Grant	\$23,225.22
Forestry Grant	\$9,906.09
Forest Reimbursement	\$1,302.80
Rooms & Meals Tax	\$18,039.87
Transfer Station Aluminum/Copper	\$220.00
Insurance Dividends & Reimbursements	\$3,443.49
Income From Departments	\$409.15
Police Grant	\$2,300.00
Police Department - Depart. Of Justice	\$227.44
Reimbursements	\$717.26
Pistol Permits	\$40.00
Planning Board	\$669.45
Sale of Municipal Property	\$4,490.00
Rent Town Property	\$25.00
Current Use fees	\$60.00

Total from Selectman	\$76,859.77
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2000 COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES

<u>Title of Appropriation</u>	<u>Amount</u>	<u>Expended</u>	<u>Balance</u>	<u>Overdraft</u>
Executive	27,325.00	27,267.22	57.78	0
Election/Registration	21,548.00	21,510.47	37.53	0
Financial Administration	26,939.00	24,064.98	2,874.02	0
Legal Expense	6,500.00	8,524.71	0	2,024.71
Personnel Administration	13,019.00	23,596.36	0	10,577.36
Planning & Zoning	2,650.00	2,147.40	502.60	0
Gen Govt Buildings	15,110.00	14,042.82	1,067.18	0
Cemeteries	2,800.00	2,800.00	0	0
Insurance	27,243.00	24,681.70	2,561.30	0
Advertising & Regional	712.00	712.00	0	0
Police Department	13,536.00	17,977.57	0	4,441.57
Full Time Officer Grant	8,161.00	8,161.00	0	0
Ambulance Service	5,549.00	5,548.52	0.48	0
Fire Department	16,000.00	16,562.37	0	562.37
Building Inspection	500.00	364.00	136.00	0
Emergency Management	400.00	197.50	202.50	0
Forestry Department	2,000.00	2,010.93	0	10.93
Highway Department	110,469.00	105,417.26	5,051.74	0
Street Lights	350.00	317.10	32.90	0
Solid Waste Administration	9,061.00	9,337.18	0.00	276.18
Solid Waste Disposal	39,230.00	52,779.64	0.00	13,549.64
Health Administration	600.00	500.00	100.00	0.00
Health Agencies	2,655.00	2,655.00	0.00	0.00

Welfare Department	6,525.00	2,195.05	4,329.95	0.00
Hepatitis B Vaccinations	500.00	500.00	0.00	0.00
Sewage Disposal	1,700.00	0.00	1,700.00	0.00
Library	8,027.00	8,027.00	0.00	0.00
Patriotic Purposes	300.00	300.00	0.00	0.00
Conservation Commission	2,610.00	2,610.00	0.00	0.00

OUTLAY:

Art. 3: Town Clerk Software	3,178.00	3,177.72	0.28	0.00
Art. 5: Town Hall Repairs	8,000.00	6,680.00	1,320.00	0.00
Art. 7: Police Dispatching	4,000.00	3,988.00	12.00	0.00
Art. 9: Reflective Road Signs	1,582.00	1,426.50	155.50	0.00
Art. 10: Police Cruiser C/R	5,000.00	5,000.00	0.00	0.00
Art. 15: Lear Hill Paving	6,000.00	6,000.00	0.00	0.00
Art. 16: Center Road Paving	6,000.00	6,000.00	0.00	0.00
Art. 17: Highway Truck	115,000.00	99,500.00	15,500.00	0.00
Art. 18: Compactor	20,925.00	20,154.15	770.85	0.00
Art. 21: Library Insulation	3,000.00	3,000.00	0.00	0.00
Art. 23: Forestry Grant	12,391.00	12,382.20	8.80	0.00
<u>Art. 24: Capital Reserves</u>				
Fire Truck	10,000.00	10,000.00	0.00	0.00
Bridges	5,000.00	5,000.00	0.00	0.00
Firefighters Personal Equipment	500.00	500.00	0.00	0.00
TOTALS	<u>578,095.00</u>	<u>567,708.76</u>	<u>41,829.00</u>	<u>31,442.76</u>

COMPUTATION OF 2000 TAX RATE TOWN OF GOSHEN

Appropriations	574,095		Tax Rates
Less: Revenues	343,743		
Less: Shared Revenues	5,063		
Add: Overlay	9,746		
War Service Credits	<u>3,300</u>		
Net Town Appropriation		238,335	
Special Adjustment		<u>-0-</u>	

Approved Town Tax Effort	238,335	
Municipal Tax Rate		6.50

- - - School Portion - - -

Due to Local School	-0-		
Due to Regional School	1,124,363		
Less: Adequate Education Grant	469,565		
State Education Taxes	215,791		
Approved School Tax Effort		439,007	
Local Education Tax Rate			11.96
State Education Taxes			
Equalized Valuation(no utilities)x	6.60		
	32,695,622	215,791	
Divide by Local Assessed Valuation			5.97
(no utilities)	36,121,367		
Excess State Education Taxes to be			
Remitted to State			

- - - County Portion - - -

Due to County	149,672		
Less: Shared Revenues	<u>1,591</u>		
Approved County Tax Effort		148,081	
County Tax Rate			4.03
Combined Tax Rate			28.46
Total Property Taxes Assessed		1,041,214	
Less: War Service Credits		(3,300)	
Add: Village District Commitment		<u>-0-</u>	
Total Property Tax Commitment		1,037,914	

SCHEDULE OF TOWN PROPERTY
DECEMBER 31, 2000

DESCRIPTIONS	
Town Hall, Land & Buildings	\$200,025.00
Furniture & Equipment	27,038.00
Library, Land & Buildings	90,825.00
Furniture & Equipment	23,730.00
Police Department, Equipment	32,717.00
Fire Department, Land & Building	103,425.00
Equipment	227,869.00
Highway / Transfer Station, Land & Bldgs.	44,342.00
Highway Department Equipment	318,182.00
Transfer Station Equipment	3,400.00
TOTAL	1,071,553.00

2000 SUMMARY INVENTORY OF VALUATION

VALUE OF LAND ONLY	
Current Use (at C.U. values)	654,567.00
Residential	12,134,600.00
Commercial	396,400.00
TOTAL OF TAXABLE LAND	13,185,567.00
VALUES OF BUILDINGS ONLY	
Residential	20,931,800.00
Commercial	1,390,500.00
Manufactured Housing	833,500.00
TOTAL OF TAXABLE BUILDINGS	23,155,800.00
PUBLIC UTILITIES	586,900.00
TOTAL VALUATION BEFORE EXEMPTIONS	36,928,267.00
Elderly Exemptions	220,000.00
Disabled Exemptions	700.00
NET VALUATION ON WHICH TAX RATE IS COMPUTED	36,707,567.00

Goshen Conservation Commission 2000-2001

The Goshen Conservation Commission manages the Rand Pond Public Beach, the town lease area at Gunnison Lake/Williamson Park and the Goshen Memorial Park.

Rand Pond Public Beach: In October 2000 the Commission received a state wetland permit for construction of a boardwalk from the boat access road to the beach. Work on this will take place during the Summer of 2001 when the wetland area is not flooded. A sign listing hours and regulations will be posted, and a portable toilet will be available during the swimming season.

Gunnison Lake / Williamson Park: You may have noticed over the past six months that the water level of Gunnison Lake is steadily going down. This was caused by someone throwing rocks into the riser, which in turn broke the dam's outlet gate in an open position. The NH Department of Water Resources (NHDWR) will repair the gate when the water is low enough to allow them access. This lowered lake level will impact fishing, boating and swimming for everyone; please notify the town police if you see anyone on the riser (cement platform near dam); vandals will be prosecuted by NHDWR.

Special thanks go to Ernie Dennis for constructing a frame for the new sign at the cemetery side of the lake, and to Ron Kempton for opening the Route 31 gate early in the morning.

Three flowering crab trees were planted in memory of former Commission members Gerry Dickerman, Mark Burns and Ruth LeClair.



How many Conservation Commission members does it take to erect a sign? (Answer: 5. Left to right: Richard Moen, Charles Bailey, Bea Jillette, Lois Stevens and Dick Hamilton.)

Goshen Memorial Park:

Two members of the Ausbon Sargeant Land Trust walked the boundary this fall and found no violations of the conservation easement.

The Commission meets on the last Thursday of each month at the Town Hall at 7:30pm. We are looking for alternates, and welcome anyone who wishes to observe our meetings or lend an active hand.

MEMBERS: *Bea Jillette, Chair; Rita Purmort, Treasurer; Evelyn O'Connor, Secretary; Lois Stevens; Dick Hamilton; Cathy Moen; Richard Moen; Charles Bailey, Alternate*

**Goshen Conservation Commission
2000 Treasurer's Report**

Balance January 1, 2000	\$4,061.89
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Receipts:

Town Appropriation (1999)	\$104.26
Town Appropriation (2000)	\$2610.00
Current Use Penalties	\$1673.28
Interest	\$100.04

Total Receipts:	\$4487.58
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Expenditures:

Sullivan County Conservation District	\$39.00
NHACC (Dues)	\$125.00
Lloyd Hamilton (Mowing)	\$160.00
Dale's Paint'n Place (Signs)	\$350.00
State of NH, Treasurer (Signs)	\$137.40
Dennis Lumber (Misc.)	\$65.04
Richard Moen (Misc.)	\$24.70

Total Expenditures:	\$901.14
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Ending Balance December 31, 2000	\$7648.33
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**Respectfully submitted,
Rita Purmort, Treasurer**

REPORT OF THE TRUST FUNDS OF THE TOWN OF GOSHEN

on December 31, 2000

CEMETERY TRUST FUND

CEMETERY TRUST FUND												
Purpose		How Invested	PRINCIPAL				INCOME			Grand Total of Principal & Income at End of Year		
Date of Creation	Name of Trust Fund		New Funds Created	Contributions	Withdrawals	Ending Balance	Beginning Balance	Percent of Total	Amount	Enclosed During Year	Ending Balance	
Village Cemetery-Center												
	Lot C-6	MBIA New Hampshire Public Deposit Investment Pool				100.00	258.20	2.48%	20.80		279.00	375.00
12/22/00	Baker, Charles					300.00	1,135.49	7.45%	82.64		1,198.13	1,499.13
10/15/97	Chambers, Lorenzo					75.00	115.11	1.88%	15.60		130.77	205.77
2/23/11	Marple, Zora G.					100.50	348.46	2.50%	20.92		367.45	487.95
1/27/43	Reese, Eva E.					200.00	968.89	4.97%	41.76		1,008.45	1,208.45
3/22/48	Smart, John S.											
Village Cemetery-South												
3/22/80	Brought, Steven					100.00	81.73	2.48%	20.80		102.81	203.61
1/28/49	Burnfield, John					150.00	590.53	3.73%	31.32		591.87	741.87
9/19/58	Burnsforth, Joseph					100.00	219.72	2.48%	20.80		231.60	331.60
9/11/50	May, Lila & Joseph					200.00	425.77	4.97%	41.76		467.53	587.53
1/18/72	Nelson, Hal & Eda					100.00	164.17	2.48%	20.80		185.05	285.05
1/6/72	Shores, Osa & Arlene					100.00	164.17	2.48%	20.80		185.05	285.05
5/11/48	York, Ada					100.00	282.32	2.48%	20.80		303.20	403.20
Village Cemetery-North												
11/29/49	Dow, Patrick T.					100.00	343.71	2.48%	20.80		364.59	464.59
4/15/71	Gross, George & Ethel					200.00	469.15	4.97%	41.76		510.91	710.91
10/3/32	Hill, William W.					100.00	341.16	2.48%	20.80		362.04	462.04
Village Cemetery-East												
3/11/90	Pike, John G.					1,000.00	1,313.20	24.84%	208.81		1,522.01	2,522.01
Goshen Corners-North												
12/1/33	Coffin, Stephen B.					100.00	254.97	2.48%	20.80		275.85	375.85
Goshen Corners-South												
7/28/31	McCabe, John W.					200.00	292.96	4.97%	41.76		334.72	534.72
North Goshen-North												
8/11/98	Hill, Emoryne Smart Powers					200.00	164.75	4.97%	41.76		208.51	408.51
North Goshen-South												
5/10/60	Sisco, Edith					300.00	1,209.78	7.45%	92.64		1,272.42	1,572.42
Location Unknown												
11/4/47	Celby, Viola					50.00	33.10	1.24%	10.44		43.54	93.54
5/2/28	Graham, Harb A.					150.00	886.72	3.73%	31.32		717.04	867.04
S&A TOTAL CEMETERY TRUST FUND												
						4,025.50	9,820.93	100.00%	840.55		10,661.48	14,888.98
North Goshen-South												
1/7/41	Reinhardt, Ida M						2,996.35		302.00		3,298.35	3,298.35
TOTAL CEMETERY TRUST FUND												
						4,025.50	12,817.28	100.00%	1,142.55	0.00	13,959.83	17,985.33

REPORT OF THE TRUST FUNDS OF THE TOWN OF GOSHEN

on December 31, 2000

CAPITAL RESERVE FUND

Date of Creation	Name of Trust Fund	Purpose	How Invested	PRINCIPAL				INCOME		Grand Total of Principals Income at End of Year
				Beginning Balance	New Funds Created	Cash Loss	Withdrawals	Ending Balance	Percent	
11/10/92	Bridge	Re/Construction	MSB	0.00	4,500.00			4,500.00	98.11%	1,227.43
12/27/86	Town Hall	Restoration	Public Deposit	2000.00				2,000.00	5,058.17	7486.62
12/23/95	Dump Compactor	Capital Reserve	Investment Pool	5,000.00	5,000.00		10,000.00	0.00	792.65	433.08
12/30/84	Firelighters	Personal Equipment		3,681.11	1,750.00			5,431.11	959.72	1,334.39
12/30/84	Fire Truck	Capital Reserve		29,000.00	15,000.00			44,000.00	3,838.70	6,553.64
12/26/80	Highway Dept. Equipment	Truck		47,000.00			47,000.00	0.00	2,499.47	3,202.96
12/30/84	Highway Heavy	Equipment		3,700.00	2,750.00		6,100.00	350.00	978.06	1,103.37
12/23/95	Library Addition	Capital Reserve		0.00				0.00	353.09	374.10
12/30/84	Septic/Handicap	Re/Construction		12,305.00				12,305.00	2,272.67	3,157.61
12/30/84	Dump Closure	Capital Reserve		5,000.00				5,000.00	2,914.42	8,905.00
12/18/78	Police Cruiser	Capital Reserve		1,000.00	2,000.00			3,000.00	1,518.43	1,787.46
TOTAL CAPITAL RESERVE FUNDS				108686.11	31,000.00	0.00	63,100.00	76586.11	8384.90	104841.77

REPORT OF THE TRUST FUNDS OF THE TOWN OF GOSHEN

on December 31, 2000

LIBRARY TRUST FUNDS

Date of Creation	Name of Trust Fund	Purpose	How Invested	PRINCIPAL				INCOME			Grand Total of Principals & Income at End of Year
				Beginning Balance	New Funds Created	Cash Gained (Losses)	Withdrawals	Ending Balance	Beginning Balance	Percent of Income Earned During Year	
4/20/93	Pettis, W	Operating		1,500.00				1,500.00	10.88	85%	1,602.41
11/23/61	Halliday, S	Operating		500.00				500.00	7.38	22.0%	538.43
4/6/23	Parker, M	Operating	MBIA	300.00				300.00	7.37	13.0%	325.71
Total Operating			New Hampshire	2,300.00				2,300.00	25.45	100.0%	2,458.55
2/21/84	Halliday, S	Books	Public Deposit	2,000.00				2,000.00	748.30	167.10	2,916.40
Total Book			Investment Pool	2,000.00				2,000.00	749.30	167.10	2,916.40
8/23/1	Pettis, E	Unspecified		1,000.00				1,000.00	8.38	25.0%	1,069.68
3/11/88	Piva, E	Unspecified		500.00				500.00	5.47	12.5%	536.12
10/26/4	Frieds of Library	Unspecified		2,500.00				2,500.00	96.88	153.23	2,680.11
Total Unspecified				4,000.00				4,000.00	40.74	100.0%	4,285.90
TOTAL LIBRARY TRUST FUNDS				8,300.00				8,300.00	815.48	553.37	9,668.85

Year 2000 Annual Report
Goshen Cemetery Commission

Year 2000 was a mixed year for the Goshen Cemetery Commission. Lost this year were two long time supporters of preservation projects. Doris Newman was actively involved with the local Reprisal Chapter of the DAR. Some will remember attending her annual tours of veterans graves held in conjunction with Old Home Day ceremonies. Also lost this year was Elizabeth Nelson. Elizabeth volunteered untold hours along with her husband Arthur in documenting gravesite information. We are currently working on transferring all this information into computer discs for easy reference. We owe a debt of gratitude to both these dedicated community volunteers.

Another sad note this year was an increase in the amount of damage caused by vandalism. Most of the recent damage has been in the Four Corners Cemetery. Due to our small budget and reliance on volunteer help these problems consume precious time and resources. Please notify the town clerk or commission members immediately of any new damage observed. We plan to install copies of current regulations at all cemeteries in the coming year. Although most cemetery policy is directed by civil law the destruction, mutilation, injury or removal of any gravestone, marker, or other structure is a class B felony. We sincerely hope that those responsible for the damage will soon grow in maturity and self control.

There were a total of six burials conducted this year in Goshen cemeteries. Two of these were full burials which include the required concrete vaults. The remaining four burials were of cremation remains. These are usually contained in small urns. Full burials require the use of a backhoe. This service is subcontracted and varies in cost depending on the operator and conditions involved. Due to the small and unpredictable nature of the business it is usually a challenge to find an operator when services are needed. Anyone interested in providing this service on an as needed basis should contact a member of the cemetery commission.

Rehabilitation work continues at a slow but steady pace. Our experimental use of an engine hoist to right dangerously tilted monuments has proven successful. As we did not receive the second half of our annual budget until the end December there was a shortage of funds available during the crucial summer months. At current funding levels we should have enough saved in year 2001 to continue our yearly capital improvement project. We were able to purchase signs this year for all three cemeteries. These will be installed with the warmer weather.

Our commission members thank you for the many comments of support and encouragement which we have received. We truly enjoy this fascinating and educational municipal service. Our hope is to create an environment which is visually attractive and inviting to explore.



Lars Nelson



Arthur Jillette



Dan Hunter

Year 2000 Budget
Goshen Cemetery Commission

Income:

Interest.....	2.06
Lot purchases.....	200.00
Interment payments.....	500.00
<u>Initial town deposit.....</u>	<u>1550.00</u>

Total available summer 2000.....2252.06

Second town deposit received 12/271550.00

Total income year 2000.....3802.06

Expenses:

Patriotic purposes.....	99.95
Mowing.....	1150.00
Interment costs.....	446.25
Office supplies.....	6.60
Other supplies.....	98.04
Account service charge.....	7.00
<u>Signs.....</u>	<u>340.00</u>

Total expenses year 2000.....2147.84

Year 2001 Budget Request

Requesting level funding for year 2001.

Mowing and maintenance.....	2800.00
<u>Patriotic purposes.....</u>	<u>300.00</u>

Total year 2001 budget request.....3100.00



OLIVE G. PETTIS LIBRARY 2000 ANNUAL REPORT

The Olive G. Pettis Library had a year of many "UP's" and a few "Down's".

"UP's" included more improvements to the building with the sanding and refinishing of the floor in the new addition by Ethel Nilsen and the second coat of paint to the outside of the new addition by Jan Parmalee. Both people donated their services. Thanks to money raised in a raffle and a donation by the Nilsen's, a new storage shed was erected behind the library by the Nilsen's which provides room for mowers, paint cans, etc.

The program, "Read Across America" was conducted through the summer months by the librarian. The "Down" part was that not enough young readers participated. Both the librarian and the Library Trustees ask parents to make more use of the library both by themselves and by their children.

The library sponsored a successful Bicycle Safety program during the summer, which was held on the Post Office parking lot. Stop and yield signs, intersections, blind driveways and obstacles greeted the cyclists as they maneuvered their ways through the various stations. Parents, Trustees, Friends of the Library, the Librarian and Courtney Heath, Goshen's policeman, contributed their services along with a bike safety check-up provided by Bob Skinner's Sport and Ski Shop.

The annual Easter Egg Hunt occurred Saturday, April 22nd and dozens of children scoured the lawn and nearby hills for the elusive eggs. Their efforts were rewarded by prizes and refreshments.

The librarian purchased many new and interesting books both fiction and non-fiction for both adults and children. Up-to-date VCR tapes are available for borrowing and are changed BI-monthly through an exchange program with twelve other libraries to which the library belongs. Due to a gift, there is a more powerful computer available for the town to use. This computer was boosted to a system 8 and is on the internet; however, there is need for a new computer which would be capable of running some programs which require more power than the present machine provides. One new acquisition is a set of the most recent edition of World Book Encyclopedia, which everyone should be encouraged to use. When term papers and book reports are due for school, the Internet is not the safest place for factual information. A good encyclopedia is.

The Library Trustees decided not to insulate the cellar walls and ceiling after determining the library stayed warm enough during cold spells, thus saving the town \$3,000.00 which was allotted to this project.

Old Home Day was a great success thanks to the leadership of Ethel Nilsen. She gathered an energetic committee of the community workers, Library Trustees and Friends of the Library to plan a full day of fun and festivities. Many local merchants such as Steve's Country Store, Dennis Lumber and Dos Loco Gringos donated funds to sponsor Tricky Dick, the Magician and the Sugar River Band which played for contra dancing in the evening.

The calendar project, which is the library's biggest money raising project was headed by Sherri Moen and Lilyan Wright in their roles as Friends of the Library, did well this year and calendars have been distributed to all businesses which bought ads and to all community members who purchased calendars.

Thanksgiving saw a cooperative enterprise with Goshen-Lempster School: the collection of foodstuffs for distribution to needy families. Two huge boxes replete with turkeys were given to local families. And Christmas was celebrated with a well-attended Christmas party for the children who took advantage of sitting on the lap of an obliging Santa Claus brought to the library by our local firemen. Games were played, Christmas stories were read and ample refreshments provided by the librarian and the Trustees were enjoyed by all.

The new Trustees elected last March are Dorothy Grazier, replacing hard working Helen Gates and Tom Dixon who is serving a second term. Other Trustees are Elaine Bevilacqua, Marianne Dennis, Sherri Moen and Lilyan Wright. In addition, the Select persons appointed three alternates: Gary Moul, Helen Gates and Valerie McCormick. At a meeting in the fall, Elaine asked to be relieved of her duty as secretary and the Trustees elected Valerie McCormick to this office. Also, this summer, Dorothy Grazier was elected to the position of Treasurer.

Everyone is invited to enjoy the friendliness and the education the Library offers.

Respectfully Submitted,
Lilyan Wright
Chair of Trustees

**OLIVE G. PETTIS LIBRARY
2000 TREASURER'S REPORT**

Balance brought forward 1 January, 2001	\$9,879.68
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RECEIPTS

Beginning Balance	\$ 9,109.84
Town Appropriation	8,002.01
Interest	42.33
	=====
Total Receipts	\$17,154.18

EXPENDITURES

Librarian/Salaries	\$ 4,636.17
Internal Revenue Service	766.73
Subscriptions	201.85
Books	797.88
Memberships	223.00
Supplies	548.87
Arts Programs	100.00
	=====
Total Expenditures	\$ 7,274.50

ENDING BALANCE	\$9,879.68
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Goshen Fire Dept .

37 Mill Village North
Goshen , N.H. 03752

Telephone 663-2525

REPORT OF FIRE DEPARTMENT

The Goshen Fire Department responded to 39 Calls for Services (CFS) in the year 2000 with man-hours totalling 270 hours. The breakdown for calls is as follows:

Motor Vehicle Accidents	9	Brush / Grass Fires	7
Tree / PowerLines	7	Mutual Aid Requests	5
Public Assist	5	Chimney Fires	4
Hazards Materials	2	<u>Structure Fires</u>	<u>0</u>
		Total	39

This is an increase of 22% in CFS and a reduction in man hours of 68%. The reduction is mostly cause by the same problem the area is suffering as well as the nation, the shortage of volunteer availability. This deficit puts a burden on the department to have a higher standard of trained and equipped personnel. With the increase in CFS, reliable equipment is also required. Our first line of defence is still the trucks. They are as follows:

Engine 1	1977 International 4 X 4
Engine 2	1976 Ford Pumper
Engine 3	1969 American LaFrance
Forestry 1	1968 Ford Mini-Pumper

The Fire Station has had several improvements this past year. A backup generator was bought to use for power failures and the electrical service entrance was upgrade. Next year we hope to upgrade the interior electrical system. The walls and ceiling in the stalls where the trucks park was painted this year. Now the complete building has been painted within two years.

The big event this year was the controlled burn of the Pierceson's property in March. This was a demonstration of the neighbouring towns providing mutual aid to the town. After many meetings and hours of planning, the burn was a success.

I would like to Thank the members of the Goshen Fire Dept. for their hard work and determination to give the town the best service possible and to Thank their families for supporting them in their effort.

I would like to also Thank the Town of Goshen and its residents for their past support and am looking forward to providing the best service to you that the Fire Dept. is able to.

A few reminders, 9-1-1 for all your emergencies and Please stay on the line long enough to give all information. Please display your road address numbers at your driveway entrances to make finding your residence easier.

If any resident has an interest in firefighting or emergency rescue, Please contact any member of the Fire Dept. for information. We are always looking for potential members.

Respectively Submitted
Ricky Shepard
Ricky Shepard
Fire Chief

REPORT OF NEWPORT EMS DIVISION
Calendar 2000

During the period January 1, 2000 through December 31, 2000 this department responded to 55 calls for service in the Town of Goshen, compared to 43 calls handled in calendar 1999.

As the 911 EMS provider for five communities, we will handle over 1,000 emergencies this year. We hope you don't require our services, but you may rest assured that if you should need us, we will respond in a timely and professional manner.

State law requires that we transport to the closest appropriate facility for emergency patient care. This means, in most cases, New London or Valley Regional hospitals. In certain circumstances, we may transport to Dartmouth Hitchcock, depending on location of the call and nature of the injury or illness.

We wish to thank the citizens, and the emergency service providers of Goshen for their continued support.

Respectfully submitted,

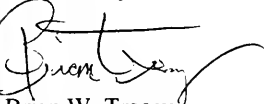

Brian W. Tracey
EMS Division Chief

Photo by Arthur Jillette



GOSHEN FOREST FIRE DEPARTMENT
2000 REPORT

AS WARDEN OF THE GOSHEN FOREST FIRE DEPARTMENT, I WOULD LIKE TO OPEN THIS REPORT WITH A THANK YOU TO THE TOWN FOR THEIR SUPPORT IN THE YEAR 2000. AS MANY OF YOU KNOW WE STARTED OUT WITH VERY LITTLE SPECIALTY EQUIPMENT FOR THIS DEPARTMENT. WITH THE APPROVAL OF THE 2000 BUDGET AND THE SPECIAL LINE ITEM FOR THE ICE STORM GRANT APPROPRIATION, WE WERE ABLE TO PURCHASE ENOUGH EQUIPMENT TO MAKE A LARGE STEP IN THE RIGHT DIRECTION TO SERVE AND PROTECT THE PROPERTY OWNERS IN GOSHEN.

THROUGH THE ICE STORM GRANT WE WERE ABLE TO PURCHASE \$12,382.61 WORTH OF QUALITY EQUIPMENT. THE COST TO THE TOWN FOR ALL THIS EQUIPMENT WAS \$2,476.52. THE TOWN RECEIVED A CHECK BACK TO THE GENERAL FUND FOR THE SUM OF \$9,906.09 FROM THIS GRANT.

THROUGH OUR BUDGET WE PURCHASED OTHER EQUIPMENT THAT WAS NOT COVERED BY THE ICE STORM GRANT. IT ALSO COVERED TRAINING'S FOR WARDENS AND DEPUTY WARDENS. COVERAGE FOR SEVERAL FIRES AND COST FOR OTHER MISC. BILLS.

IN DECEMBER OF 2000, THE TOWN AND FOREST FIRE DEPARTMENT, HAD A SPECIALTY FOREST FIRE FIGHTING TRUCK DONATED TO IT FROM THE "GOSHEN FIRE SERVICES ASSOCIATION". THIS TRUCK IS A 1977 FORD F750 ALL WHEEL DRIVE. IT IS A SPECIALTY DESIGNED TRUCK MADE FOR FOREST FIRE FIGHTING. IT HAS A 750 GALLON TANK, A 2 CYLINDER WATER PUMP PRE-PIPED WITH AN AUTOMATIC FOAM INJECTION SYSTEM. IT ALSO HAS FULL BRUSH CAGES, SKID PLATES, A 10 TON WINCH, AND VARIOUS OTHER ACCESSORIES. THIS TRUCK WAS PURCHASED FOR UNDER \$2000.00 FROM THE TOWN OF CARVER, MA. THIS TRUCK WILL BE USED TO SUPPORT THE 1968 FORD F 350 FORESTRY PUMPER THE TOWN ALREADY HAS.

I WOULD LIKE TO CONGRATULATE, AL DIAMOND, A DEPUTY WARDEN FOR THE TOWN OF GOSHEN, AS HE HAS BEEN ELECTED AS PRESIDENT OF THE GRAFTON / SULLIVAN COUNTIES FIRE WARDENS ASSOCIATION. THIS IS A LARGE ASSOCIATION OF PEOPLE INTERESTED IN SUPPORTING AND RELAYING FOREST FIRE INFORMATION BACK TO THE COMMUNITIES AND FIREFIGHTERS.

WE WOULD LIKE TO REMIND ALL OF YOU THAT IF THE GROUND IS NOT COMPLETELY SNOW COVERED YOU DO NEED A FIRE PERMIT. WE ALSO RECOMMEND YOU CALL US TO LET US KNOW YOU ARE BURNING IN THE WINTER. THAT WAY WE CAN NOTIFY THE DISPATCH CENTER AND YOU DO NOT END UP WITH A BUNCH OF COMPANY. REMEMBER YOU ARE RESPONSIBLE FOR ANY FIRE THAT YOU LIGHT AND YOU COULD BE HELD LIABLE FOR ANY COSTS ASSOCIATED WITH THAT FIRE.

IT IS BEST TO CALL AHEAD IN THE EVENINGS TO GET A PERMIT OR INFORMATION. PLEASE SHOW OUR FAMILIES SOME RESPECT BY DOING THIS. YOU CAN CONTACT WARDEN DAN PETERSON AT 863-4506, OR DEPUTY WARDENS JACK WARBURTON AT 863-3143, OR CHRIS MOEN AT 865-5016 TO GET A PERMIT. THANKS WARDEN DAN PETERSON

GOSHEN POLICE DEPARTMENT 2000 ANNUAL REPORT

The Goshen Police Department has undergone many changes in the new Millennium. The full-time officer position was filled in June with one of the Town's part-time officers, Courtney Heath. Courtney is scheduled for a fall academy.

The Police Department took applications for a new Officer in Charge/Chief with a handful of applications. Detective Sergeant Bertrand Spooner of Bradford Police was hired as Chief of Police. As things changed, Bert was hired as Chief of Police in Bradford, and was forced to resign. We are again on the lookout for a Chief.

The full-time officer's position has shown to be effective. Thefts were down more than 50% and burglaries were down 40% from last year. As more people move into Town and travel through the area, crime is sure to increase. Automobile accidents are on the increase, as they are everywhere. With more officer time on the road we can hopefully prevent some of the accidents from happening. We have been able to handle most of our cases here in Town and plan to continue as such.

The Goshen Police Department would like to thank the residents of Goshen for their continued support. And as always if you have any questions or concerns, feel free to call through New London Dispatch at 863-0700.

Courtney Heath
Patrolman

Incident counts for 2000

9-1-1	14
Abandoned Vehicle	8
Accident	34
Alarm	11
Ambulance	13
Animal Complaint	58
Arrest	18
Assault	3
Assist Other Agency	20
Assist Motorist	5
Assist Public	22
Be On Look-Out	7
Burglary	5
Civil	24
Criminal Mischief	7
Criminal Threatening	5
Criminal Trespass	2
DWI	2
Disorderly Conduct	6
Domestic Violence	3
Fire Dept. Assist	7
Information Call	1
Issuing Bad Checks	10
Juvenile Complaints	8
Lost and Found	2
Missing Person	4
Motor Vehicle Complaint	13
Motor Vehicle Warnings	294
Motor Vehicle Summons	252
Noise Complaints	8
OHRV Complaint	3
Paper Work Service	3
Possession of Drugs	8
Property Check Requests	1
Protective Custody	4
Road Complaint	5
Road Hazard	4
Stalking	1
Suspicious Activity	11
Theft	7
Welfare Check	6

Lake Sunapee Region Visiting Nurse Association and affiliates

It seems that everywhere we look we see or read something about technology and its impact on our lives. Increasingly we communicate, shop, investigate and learn online. During the past year, Lake Sunapee Region Visiting Nurse Association has invested resources and time to educate staff so that we can use technology to its best advantage in caring for patients in their homes. Since so much of what we do involves the healing touch you might wonder why we would invest so heavily in technology. Our mission at Lake Sunapee Region Visiting Nurse Association is to provide home health services that will preserve the dignity and independence of those for whom we provide care. Technology is one tool that supports that mission.

Over the past year, we have spent a great deal of time preparing for a change in Medicare reimbursement going from a cost-reimburse system to a prospective payment system (PPS). This is the first major change to Medicare since it was initiated in 1965. Under PPS each patient must receive a comprehensive assessment called OASIS, a questionnaire involving over 100 questions about the patient's clinical status, functional status and need for therapy. From those questions, a payment for an episode of care lasting up to 60 days is determined. One of our major concerns was to ensure that we provided technology that would allow the nurses and therapists to collect this information, but have the time needed to actually provide care to the patient. Over the summer, all clinicians have been trained and received laptop computers. This allows the staff access to the most up to date information on each patient and allows administration to have the data necessary for regulatory and reporting purposes.

We have also invested in state of the art technology or contracted with other providers to bring the latest in clinical advances to your home. As patients leave the hospital more quickly or have operative procedures done on an outpatient basis, more technology is needed in the home. This technology enhances patient care, improves efficiency and lowers costs. Technology can allow a terminally ill child to be at home with his family or can allow an adult needing intravenous therapy to continue going to work.



During the past year we have also invested in training and in competency assessment for our staff to ensure that their assessment and treatment skills are of the highest quality to meet patient needs. We have specialists on staff in the areas of cardiology, wound care, diabetes, pediatrics and hospice. All of our clinical staff and the support staff back at the office are committed to achieving the best outcome for each and every patient we see. We are gratified by the strong community support we receive and by the comments on our care submitted by patients and families.

In fulfilling its mission, Lake Sunapee Region Visiting Nurse Association provided a number of community benefits for residents of Merrimack and Sullivan counties in addition to charity care in excess of \$75,000.

- Administered the Lifeline Personal Response System for 208 individuals

- Provided weekly Parent Child Support Group sessions for 40 families, including free child care and transportation, if needed
- Presented community education programs on CPR, first aid, Sudden Infant Death Syndrome, Caregiver Training and others
- Trained 10 new Hospice Volunteers and provided continuing education for 16 established volunteers
- Participated in community health fairs
- Provided clinical experiences for 12 nursing students and special project sites and internships for nursing, business and social work students
- Provided meeting room space for outside groups
- Distributed weather emergency information and File of Life kits to each patient admitted to LSRVNA services
- Provided medication assistance and preventive dental care for needy children
- Provided storage space and distributed food for the Kearsarge Food Pantry
- Offered job shadowing opportunities for students from local high schools, technical schools, colleges and universities
- Participated on the Merrimack and Sullivan County ServiceLink advisory boards
- Provided vaccines free or at cost to adults in the community
- Promoted early reading by providing a children's book to each child delivered at New London Hospital
- Provided bereavement support groups and home visits

During the past year 81 residents of the town of Goshen utilized the services of Lake Sunapee Region Visiting Nurse Association. Our Home Care program provided 868 visits for 18 patients. The Hospice program provided 101 visits and 22 hours of volunteer and bereavement care for 3 patients and families. Our Pediatrics programs cared for 11 children and families. The Long-term Care program provided 941 hours of care for 9 patients. Influenza vaccine was provided for 37 residents and Life Line services for 3 residents.

All of us at Lake Sunapee Region VNA thank you for your support, and look forward to providing home health, hospice and community services for the residents of Goshen in the coming year.

Andrea Steel
President and CEO

Sullivan County Hospice, Inc.

P.O. Box 1247
Claremont, NH 03743

November 13, 2000

Selectmen, Town of Goshen
PO Box 68
Goshen NH 03752

Dear Selectmen:

We at Sullivan County Hospice are requesting \$250 from the Town of Goshen.

Sullivan County Hospice has been in existence since 1984. We are a volunteer agency, governed by a 12 member Board of Directors, all of whom reside in Sullivan County.

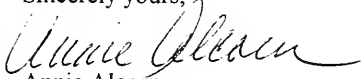
Our mission is to provide practical and emotional support to terminally ill patients and their families within Sullivan County. The majority of the individuals we serve are home hospice patients, who have decided to remain at home under the care of their families. It is in this setting that we provide most of our services. However, we have the flexibility to follow and serve our patients and their families in a hospital or nursing home setting, as well. Our volunteers are fully trained in areas such as death and dying, the grieving process, active listening and universal precautions. A few of the ways our volunteers provide practical support include respite for caregivers, running errands and light meal preparation. Our volunteers also provide emotional support to both the patient and their family, by being available to listen and offer reassurance and encouragement.

Our referrals come from doctors, nurses, visiting nurse associations, discharge planners, as well as from family members or patients themselves. Our only requirements for service are that the patient be terminally ill and that they reside in Sullivan County. We accept all referrals on that basis and there is never a charge for our service.

In addition to providing volunteer services, Sullivan County Hospice offers a bereavement support group. This group is scheduled for six sessions a year, each lasting a period of five weeks. These groups are open to anyone working through the grieving process.

We thank you in advance for your consideration. We hope that you will continue to support our work with your financial contribution, as we continue in our efforts to support the terminally ill and their families in Sullivan County.

Sincerely yours,



Annie Alcorn

Director, Sullivan County Hospice



Southwestern Community Services Inc.

A Community Action Agency Serving Cheshire & Sullivan Counties

November 29, 2000

Mr. Arne R. Nilsen, Chair
Board of Selectmen
PO Box 68
Goshen, NH 03752

Dear Mr. Nilsen,

On behalf of Southwestern Community Services, Inc., I would like to discuss the possibility of having an item placed on your town warrant. We're at the point where we must ask communities we work with to consider a small appropriation to assist in our outreach efforts. Although other Community Action Agencies in New Hampshire traditionally have received town support, we have resisted, knowing how tight budgets are. Now, however, we have no alternative if we are to continue the level of services that we currently offer.

I have enclosed for your reference an updated list of the services that we provide to the residents of your community, along with the value of those services. We are asking each community to place us on the warrant to see if the residents will vote to appropriate a small percentage of the resources that we put into that community. Therefore, I ask that Southwestern Community Services, Inc. be placed on your town warrant to request a minimum appropriation of \$500. This amount will allow us to maintain the outreach and service delivery in Goshen at the same level as in the past.

In closing, I would like to offer to meet with the Board of Selectmen, the Budget Committee, or any group you suggest in an effort to further detail the significance of our request. I look forward to hearing from you in the near future.

Sincerely,

David W. Osgood, Deputy Director
SOUTHWESTERN COMMUNITY SERVICES, INC.

DWO:j
Enclosures

Office Locations:

69 1/2 Island Street

P.O. Box 603

Kennebunk, NH 03431-0603

Services: (603) 352-7512 • Admin.: (603) 357-6510

Customer Services: (800) 529-0005 • Fax: (603) 352-3618

TTY: NH Relay: (800) 735-2964

96-102 Main Street

P.O. Box 1338

Claremont, NH 03743

Tel: (603) 542-9528 • Fax: (603) 542-3140

Toll Free: (800) 429-5940

TTY: NH Relay: (800) 735-2964

Ice House Plaza

360 Sunapee Street

Newport, NH 03773

Tel: (603) 863-0829

Fax: (603) 863-1905

TTY: NH Relay: (800) 735-2964



THE NEW LONDON HOSPITAL SYSTEM OF CARE

Community Benefits Plan Executive Summary

New London Hospital, in compliance with the new State of New Hampshire Community Benefits Law, has put together the following documents, which are to be filed with the Attorney General's office by 12/31/2000 and made available for public viewing and comment:

- Executive Summary
- Community Benefits Plan Reporting Form
- New London Hospital Community Benefits Plan for Fiscal Year 2001 (10/1/2000-9/30/2001)
- Community Benefit Activities Undertaken by New London Hospital in Fiscal Year 2000 (10/1/1999-9/30/2000)
- Community Needs Assessment

The law states that public input is an integral part of the entire assessment and planning process, and New London Hospital has worked very closely with community members and organizations to make that happen. Though the documents must be filed by 12/31/2000, these are not static documents, but working plans to be used by the hospital and our communities in the months ahead. Therefore, public input is encouraged at any time during the year.

Comments or requests for copies of any of these documents should be directed to Jeana Newbern in the New London Hospital community relations office at (603)526-5270 or jeana.newbern@nlh.crhc.org. Three of the documents, the Executive Summary, Community Benefits Plan for Fiscal Year 2001 and the Community Benefit Activities Undertaken in Fiscal Year 2000, can be viewed on the hospital's web site at www.newlondonhospital.org.

Following is a summary of the needs assessment process, as well as information about the ways in which New London Hospital collaborated with other organizations and involved its communities in this project.

Conducting a needs assessment is not new to New London Hospital and its communities. In fact, the hospital provided the leadership for needs assessments in 1994 and 1999 and has been publishing a Community Benefits Report since 1996. In addition, a group called Allies for Regional Community Health (ARCH) developed out of the 1994 needs assessment process as an ongoing, community-wide effort to evaluate and seek ways to improve the community's health status and quality of life. This group—consisting of health and human service agencies, school personnel and many other interested individuals and organizations from throughout the community—continues to meet to coordinate and report on assessment and improvement efforts.

In January of 1999, New London Hospital, through ARCH, brought together the leaders from seven area organizations to form a Community Needs Assessment Steering Committee. Recognizing that there are many different determinants of health and that it is important to focus on the assets of a community, the 1999 committee:

- identified a geographic area to assess
- gathered qualitative data on community resources and needs through many focus groups
- reviewed quantitative data from many sources on things such as cancer rates, tobacco use, prenatal care and poverty rates
- sorted the top three needs from each focus group or data source into eight common categories
- chose four priorities which were reasonable to work on given the interest and resources available

The four priorities chosen were as follows:

- Communication/education regarding health issues and area resources
- Access to primary care physicians
- Transportation
- Sustainability of The Rock Dental Clinic

Various individuals and organizations began to work on addressing these priorities. In addition, further discussions took place in the Newport community in 2000 regarding the need for a school-based health clinic for Newport Middle High School students, and a group was formed to develop a grant proposal for funding of such a center. (See Community Benefits Undertaken in Fiscal Year 2000 for more specifics on the five priorities.) Additional work was done in 2000 as well to update the needs assessment as required to comply with the new Community Benefits Law.

Many community members and organizations were involved in the needs assessment, and additional people were drawn into the process once priority projects were chosen and task forces were formed. New London Hospital utilized the information from the needs assessment, as well as other data collected through its strategic planning process and various patient and community surveys, to develop a Community Benefits Plan for 2001. Input on the draft plan itself was solicited in the following ways:

- from those present at the ARCH meeting on December 5, 2000
- through a mailing to the entire ARCH mailing list and area legislators
- through the hospital's Board of Trustees, Community Council, and Development & Marketing Committee
- through a public notice in the hospital's main lobby
- through a public posting of the plan on the hospital's web site (www.newlondonhospital.org)

For more information, contact Jeana Newbern in the New London Hospital community relations office at (603)526-5270 or jeana.newbern@nlh.crhc.org.

Community Benefits Summary

Category	Description	Unreimbursed Cost FY2000	Estimated Cost FY2001
Charity Care	health care services to individuals who cannot afford to pay	\$447,543	\$550,000
Community Services	classes, education for K-12 students, health fairs, lectures, screenings, support groups, women's health programs, worksite health promotion, etc.	37,244	41,185
Medical Education	continuing education, financial assistance for individuals to advance in the health care field, internships for college and vo-tech students	59,100	59,480
Subsidized Health Services	services needed by the community, but not fully paid by reimbursements such as ABC's day care, ambulance and primary care services	880,728	852,640
Cash/In-kind	ambulance coverage at community events, coordination of ARCH and needs assessment process, meeting room space, role in disaster preparedness, support of The Rock Dental Clinic, etc.	33,652	30,172
Total		\$1,458,267	\$1,533,477

Upper Valley Lake Sunapee Regional Planning Commission 2000 Annual Report

The UVLSRPC is a nonprofit voluntary association of 27 communities in New Hampshire and 2 in Vermont, and has been serving the region since 1963. The principal focus of the Commission's efforts is with the development of comprehensive plans for beneficial and balanced economic development, environmental protection, and social growth in the region. We function as a research, resource, and informational agency and, when appropriate, we work to obtain Federal, State, and other approvals, grants-in-aid, loans and similar assistance for individual member towns and for the region. The Commission provides technical assistance to member communities in the areas of planning (land use, transportation, water quality, etc.), mapping, community development, grantsmanship and grant administration. In addition, regional studies and projects are undertaken to the benefit of more than one community. Examples of these include the Regional Transportation Plan, the household hazardous waste collections, and ongoing water resource protection planning activities in the Mascoma River, Sugar River, Lake Sunapee, and Cold River watersheds. All NH communities were offered guidance with a program for lowering flood insurance premiums for property owners, and assistance compiling information on proposed conservation projects in preparation for application to the new Land and Community Heritage Investment Program.

In the past year, services such as our Planning Board training series and library, which features maps, planning resources and US Census data, were utilized by a large number of the region's residents, local officials, board members, citizen groups, prospective businesses, and nonprofit organizations. As a foundation for the region's community and economic development activities, we began work this year on building a computerized database containing locations and other key information on major employers, childcare providers, and assisted housing, as well as general demographic information for each community.

In 2000, examples of our work specifically for the Town of Goshen included:

- * Began work on an economic development plan for the Claremont job center to improve the area's business environment by leveraging existing assets and opportunities to address current problems and needs and foster economic growth that will be beneficial to the residents of the region.
- * Assisted the Planning Board with master planning process by reviewing and providing recommendations on draft document provided by the Board.
- * Coordinated with NH Department of Resources and Economic Development regarding public input into Mount Sunapee 5 Year Master Plan and provided comments on the plan.
- * Reviewed plans for proposed gravel pit and provided information on local review process and applicable state regulations.
- * Provided map of National Register of Historic Places sites in Goshen and provided Planning Board with copy of historic resources survey information on Plank Houses.

As state agencies and legislatures have recognized the ongoing importance of regional planning, we have received support from New Hampshire and Vermont, both to conduct specific tasks and, more importantly, to be available as a resource for our member communities. We have also enjoyed a close working relationship with the Grafton County Economic Development Council, the Sullivan County Economic Development Council, and the Green Mountain Economic Development Corporation, and we anticipate a continued productive partnership.

Our Commission appreciates Goshen's participation and support, and we look forward to serving your community in the coming year.

Sincerely,

A handwritten signature in black ink, appearing to read "B. Frost", written over the word "Sincerely,".

Benjamin D. Frost
Executive Director

GOSHEN PLANNING BOARD

2000 Annual Report

The Goshen Planning Board meets on the first and last Tuesday of every month at 7:30 p.m. in the meeting room of the Town Hall. Regular business is usually conducted at the meeting on the first Tuesday. The meeting on the last Tuesday is usually a work meeting. Hearings are frequently held at other times to accommodate the schedules of participants. All meetings are open to the public.

This past year, the Board approved several minor subdivisions. A considerable amount of the Board's time was spent discussing and updating of the Town's Master Plan. The Upper Valley Lake Sunapee Regional Planning Commission assisted us in providing materials, some of which are being considered for incorporation into a revised document. It is expectation of the Board that a public hearing and approval of a revised Master Plan for Goshen will be accomplished in 2001.

The New Year promises to be busy and a challenging one.

Respectfully Submitted,
John C. Wirkkala, Chairman

2000
DETAILED STATEMENT OF PAYMENTS

EXECUTIVE

Salaries:

Arne Nilsen ,Selectman	2,450.04
Sherri Moen,Selectman	2,450.04
Barbara Milet, Selectman	2,450.04
Bonnie Carpenter, Assistant	11,970.84
Darlene Morse, Assistant	12.38

Total Salaries	19,333.34
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Office Supplies

Quill Corporation	61.84
Staples Office Supplies	1,240.49
Viking Office Supplies	131.52
CPI Printing Services	8.50
Grenadier Software	200.00
Nebis	379.92
Bonnie Carpenter, Reimbursement	9.00

Total Office Supplies	2,031.27
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Advertising Expenses

Argus Champion	223.00
News Leader	84.50
Eagle Publications	362.25

Total Advertising Expenses	669.75
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Dues & Workshops

NH Municipal Association	500.00
Better Roads	20.00
NH Association of Assessing	20.00
Bonnie Carpenter, Reimbursement	10.35

Total Dues & Workshops	550.35
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Equipment Maintenance & Repair

Xerox Corporation	184.99
Marie Wesson	240.00

Total Equipment Maintenance & Repair	424.99
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Postage & Shipping

Postmaster	387.18
Bonnie Carpenter, Reimbursement	10.17
Total Postage & Shipping	397.35

Miscellaneous Expenses

Letter Man Press	2,434.00
Abigail Stevens	24.00
Cartographic Associates	887.50
Debi's Florist	65.00
Goshen Country Store	151.96
Kidz 'n mo-shun, donation	50.00
Treasurer, State of NH	40.00
Warrantech Direct	59.99
Department of the Treasury	15.41
Bonnie Carpenter, Reimbursement	36.31
Goshen Community Church	96.00
Total Miscellaneous	3,860.17

TOTAL EXECUTIVE **27,267.22**

ELECTION/REGISTRATION & VITAL STATS

Salaries:

Deborah Stevens, Town Clerk	7,591.75
Lori Hodgdon, Town Clerk Assistant	1,588.00
Diana Reed, Town Clerk Assistant	3,081.00
Lisa Durgin, Town Clerk Assistant	308.00
Daniel Hunter, Supervisor of Checklist	305.00
Richard H. Moen, Supervisor of Checklist	265.00
Herbert Bennett, Supervisor of Checklist	305.00
Janet Thorngren, Ballot Clerk	200.00
Patricia Stephan, Ballot Clerk	160.00
Thelma Carrick, Ballot Clerk	120.00
Jean Barrett, Ballot Clerk	160.00
Rita Purmort, Ballot Clerk	40.00

Total Salaries 14,123.75

Municipal Agent Expense

Deborah Stevens	500.00
Total Municipal Expense	500.00

Dues & Workshops

Betty Ramspott	50.00
Gateway Companies	1,227.00
New England Association	35.00
NH City & Town Clerks Association	20.00
Notary Seminars, Inc.	258.00
Lori Hodgdon, Reimbursement	78.00
Deborah Stevens, Reimbursement	15.00
BMSI	1,104.23
Total Dues & Workshops	2,787.23

Journals & Publications

State of New Hampshire	26.75
Total Journals & Publications	26.75

Postage & Office Supplies

Postmaster	126.40
Staples	473.32
Viking Office Supplies	106.15
Elmo Data Supply, Inc.	885.98
Canon Computer Systems, Inc.	27.00
Quill Corporation	3.28
Deborah Stevens, Reimbursement	4.95
Total Postage & Office Supplies	1,627.08

Permits & Miscellaneous Fees

COAF/Financial Services	277.00
CPI Printing Services	123.76
Treasurer, State of NH	690.00
Total Permits & Miscellaneous Fees	1,090.76

Miscellaneous Expenses

Diana Reed, Reimbursement	92.15
Real Data Corp	20.00
Deborah Stevens, Reimbursement	45.83
Stark & Son Machining	46.69
Goshen Community Church	192.00
Herbert Bennett, Reimbursement	99.79
Argus Champion	303.00
Eagle Publications	261.00
News Leader	78.00

Letter Man Press	75.20
Jeff Wells	132.91
Daniel Hunter, Reimbursement	8.33
Total Miscellaneous Expenses	1,354.90
<u>TOTAL ELECTION/REGISTRATION & VITAL STATS</u>	<u>21,510.47</u>

FINANCIAL ADMINISTRATION

Salaries:	
Deborah Stevens, Tax Collector	7,197.20
Lori Hodgdon, Tax Collector Assistant	1,898.75
Diana Reed, Tax Collector Assistant	2,772.00
Lori Wilcox, Treasurer	2,199.96
Melissa Page, Deputy Treasurer	50.00
Jean Barrett, Trustee of Trust Fund	200.00
Sydney Lorandean, Auditor	400.00
Arthur Jillette	300.00
Total Salaries	15,017.91

Dues & Workshops

NH Tax Collector's Association	20.00
Total Dues & Workshops	20.00

Postage & Shipping

Stamp Fulfillment Service	370.40
Postmaster	318.74
Total Postage & Shipping	689.14

Miscellaneous Expense

Gemforms	437.70
Goulet Computer Consultant	464.00
Business Management Systems	2,812.73
William Courchaine	120.00
Sullivan County Registry of Deeds	197.00
Deborah Stevens, Reimbursement	42.75
Viking Office Products	26.09
RG & Associates	379.99
Abigail Stevens	160.00
Elmo Data Supply	456.00
Gateway Companies	500.00
Staples Office Supplies	61.67
Treasurer, State of NH	500.00

Total Miscellaneous Expense	6,157.93
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Appraisal of Property

Timothy Warren, Assessor	1,200.00
James Commerford, Assessor	980.00

Total Appraisal of Property	2,180.00
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<u>TOTAL FINANCIAL ADMINISTRATION</u>	<u>24,064.98</u>
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LEGAL EXPENSE

Gardner & Fulton Law Offices	7,899.71
Elliott, Jasper, Auten & Shklar	625.00

<u>TOTAL LEGAL EXPENSE</u>	<u>8,524.71</u>
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PERSONNEL ADMINISTRATION

FICA - Lake Sunapee Savings Bank	22,250.98
Compensation Funds - Unemployment	1,059.86
NH Retirement System - Highway	285.52

<u>TOTAL PERSONNEL ADMINISTRATION</u>	<u>23,596.36</u>
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PLANNING & ZONING

Salaries:		
John Wirkkala, Chairman, Planning Board		300.00
Bonnie Carpenter, Secretary, Planning Board		161.00
Lori Hodgdon, Secretary, Planning Board		348.63
Sydney Lorangeau, Chairman, Zoning Board		200.00
Darlene Morse, Secretary, Zoning Board		41.25

Total Salaries	1,050.88
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Planning Board Hearings & Advertising Fees

Postmaster	178.80
John Wirkkala, Reimbursement	42.00
Eagle Publications, Inc.	200.25
Sherri Moen, Reimbursement	2.65
Argus Champion	42.00

Total Planning Board Hearings & Advertising Fees	465.70
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Planning Board Workshops

NHOSP - Planning Conference	16.00
Richard Bennett, Reimbursement	16.00
Total Planning Board Workshops	32.00

Planning Board Miscellaneous Expense

UVLSRPC	50.00
Staples Office Supplies	6.29
John Wirkkala, Reimbursement	14.20
Sullivan County Registry of Deeds	26.00
Total Planning Board Miscellaneous Expense	96.49

Zoning Board Hearing & Advertising Fees

David Stephan, Reimbursement	44.43
Postmaster	62.58
Eagle Publications	303.00
Sydney Lorandean, Reimbursement	92.32
Total Zoning Board Hearing & Advertising Fees	502.33

<u>TOTAL PLANNING & ZONING</u>	<u>2,147.40</u>
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GENERAL GOVERNMENT BUILDINGS

Salary: Janice Parmalee, Custodian	343.00
Total Salary	343.00

Heat

LIBRARY: Irving Oil	747.14
TOWN HALL: Irving Oil	851.55
HIGHWAY GARAGE: Irving Oil	2,421.82
Total Heat	4,020.51

Other Utilities

Verizon	2,318.10
Public Service of NH	2,012.03
NH Electric Coop	1,391.23
Monadnock Water	266.50
AT&T	333.06
Total Other Utilities	6,320.92

Maintenance & Repairs

AS Bartlett & Son	1,057.30
Sears	249.99
Brown's River Bindery, Inc.	235.00
Dennis Lumber	303.09
Janice Parmalee	265.96
Irving Oil Corporation	247.37
John P. Hopkins	35.00
Staples Office Supplies	31.13
Deborah Stevens, Reimbursement	39.08
Joy Dewar	340.00
Kathan Gardens	32.40
Bonnie Carpenter, Reimbursement	49.37
Sams Club	30.00
Rainbow Painting	442.70
Total Maintenance & Repairs	3,358.39

TOTAL GENERAL GOVERNMENT BUILDINGS 14,042.82

CEMETERY / PATRIOTIC PURPOSES

Goshen Cemetery Commission 3,100.00

TOTAL CEMETERY / PATRIOTIC PURPOSES 3,100.00

ADVERTISING & REGIONAL EXPENSE

Upper Valley Lake Sunapee Regional Planning Commission 712.00

TOTAL ADVERTISING & REGIONAL EXPENSE 712.00

INSURANCE**Property & Liability Insurance**

Clark - Mortenson Agency (Property & Liability) 9,272.00

Compensation Funds - Workers' Comp Fund 6,519.00

Total Property & Liability Insurance 15,791.00

Health Insurance

Health Insurance Trust 8,890.70

Total Health Insurance	8,890.70
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<u>TOTAL INSURANCE</u>	<u>24,681.70</u>
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POLICE DEPARTMENT

Salaries:		
Bertrand L. Spooner III, Police Chief		1,586.39
Kevin Copp, Officer in Charge		1,218.71
Courtney Heath, Full Time Officer		13,114.77
Matthew Nelson, Full Time Officer		2,425.68
Edward Andersen, Officer		1,443.76

Total Salaries	19,789.31
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Equipment

Welch's Gun Shop	178.00
Neptune, Inc.	2,084.18
Riley's Sport Shop	1,176.66
Wright Communications	56.00
Golden Rule Creations	306.14
Rody's Gun Shop	10.00

Total Equipment	3,810.98
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Vehicle Maintenance & Repair

Series 2000	94.76
Edward Andersen	19.99
Stone's Auto Body	50.00
Wilson Tire	249.64
Batchelder Brothers	432.00
Napa Auto Parts	35.21
Rainbow Garage	243.95
Ossipee Mountain Electronics	1,087.05

Total Vehicle Maintenance & Repair	2,212.60
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Communication

Arch	501.80
Kevin Copp, Reimbursement	93.59
Verizon	738.68
AT&T	163.43
Courtney Heath, Reimbursement	9.02
TDS Telecom	470.28

Total Communication	1,976.80
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Miscellaneous Expense

AS Bartlett & Son	209.18
Dennis Lumber	58.61
Kevin Copp, Reimbursement	270.40
Treasurer, State of NH	50.00
Courtney Heath, Reimbursement	733.54
Argus Champion	54.00
Eagle Publications	170.00
Sullivan County Chiefs Radio	150.00
NH Department of Safety	97.00
New London Hospital	134.95
New London Police Department	129.00
New London Cleaners, Inc.	32.03
Goshen Country Store	5.73
Total Miscellaneous Expense	2,094.44

Postage & Office Supplies

Postmaster	66.00
Staples Office Supplies	89.90
Viking Office Products	209.85
Quill Corporation	3.28
Office Furniture Liquidation	460.00
New London Copy Specialists	166.70
Total Postage & Office Supplies	995.73

Gasoline

Irving Oil	1,371.07
Total Gasoline	1,371.07

Full Time Officer Retirement

NH Retirement System	1,007.18
Total Full Time Officer Retirement	1,007.18

Full Time Officer Health Insurance

Healthsource of New Hampshire	321.44
CIGNA Healthcare	2,356.52
Health Insurance Trust	202.50
Total Full Time Officer Health Insurance	2,880.46

<u>TOTAL POLICE DEPARTMENT</u>	<u>36,138.57</u>
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AMBULANCE SERVICE

Newport Ambulance Service	5,548.52
<u>TOTAL AMBULANCE SERVICE</u>	<u>5,548.52</u>

FIRE DEPARTMENT

Lexis Publishing	42.50
AT&T	116.60
Napa Auto Parts	956.52
Promex Service Center	45.00
Claremont Police Department	1,804.00
Sullivan County Chiefs Radio	150.00
Deborah Stevens	75.00
Dennis Lumber	102.88
Ossipee Mountain Electronics	2,531.13
United States Cellular	226.70
Chief Supply	378.82
Debi's Florist	85.00
SG Reed Truck Services, Inc.	3,108.23
National Fire & Rescue	20.00
Goshen Garage	1,608.00
Frontline Fire & Rescue	741.00
Firehouse Magazine	28.97
Ted Tillson	120.00
Meadowood County Area Fire	120.00
Daniel Peterson, Reimbursement	40.00
The Fire Barn	135.95
LJM Service Inc.	235.00
Boundtree Corporation	35.20
Goshen Country Store	11.27
Postmaster	44.00
McCrillis & Eldredge Insurance	615.00
Southwestern NH District	250.00
Rainbow Painting	57.30
Total Miscellaneous Expenses	14,127.77

Gasoline

Irving Oil	482.24
Total Gasoline	482.24

Heating

Irving Oil	1,519.01
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Total Heating	1,519.01
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Other Utilities

Public Service of NH	607.62
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Verizon	269.43
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Total Other Utilities	877.05
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<u>TOTAL FIRE DEPARTMENT</u>	<u>16,562.37</u>
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BUILDING INSPECTION

Salary: Harry Warburton Jr, Building Inspector	364.00
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<u>TOTAL BUILDING INSPECTION</u>	<u>364.00</u>
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EMERGENCY MANAGEMENT

Town of Newport - Hepatitis B Shots	697.50
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<u>TOTAL EMERGENCY MANAGEMENT</u>	<u>697.50</u>
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FORESTRY DEPARTMENT

Daniel Peterson	829.85
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Al Dimond	299.54
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Gordon Bartlett	9.17
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Edwin Baker	45.85
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Rick Shepard	22.94
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Sydney Lorandean	9.17
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Janice Parmalee	19.80
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Mark Beaudry	7.92
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Richard Bennett	7.92
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Twin Ridge Polaris, Inc.	128.00
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Dennis Lumber	3.41
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Frontline Fire & Rescue	571.36
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Chris Moen	23.00
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Harry Warburton	33.00
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<u>TOTAL FORESTRY DEPARTMENT</u>	<u>2,010.93</u>
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HIGHWAY DEPARTMENT

Salaries:	William Stevens, Road Agent	25,734.13
	Dana Ramspott, Road Agent Assistant	12,699.13
	David Bly, Highway Helper	152.00
	Roger Reed, Highway Helper	247.00
	Timothy Cook, Highway Helper	47.50
Total Salaries		38,879.76

Equipment Maintenance & Repair

Fleetpride, Inc.	338.14
Ralph's Truck World	1,482.10
Goshen Garage	458.00
Cheever Tire Service	901.60
Punky's Mobile Repair	309.38
Howard P. Fairfield	1,388.17
P&S Auto & Truck Sales	400.00
Donovan Spring Company	421.56
Nortrax Equipment Company	250.88
SG Reed Truck Services	319.03
EW Sleeper Co.	122.60
R&R Moving	250.00
Esslinger Oil Undercoating	60.00
Morningside Service	250.00
David Bly	480.00
Oshkosh Truck Companies	411.32
Total Equipment Maintenance & Repair	7,842.78

Fuel, Gas & Oil

Irving Oil	5,217.30
Total Fuel, Gas & Oil	5,217.30

Equipment

Donald Davis	2,000.00
John Deere Credit	10,644.39
Snowplow Sales	150.00
Total Equipment	12,794.39

Roadside Maintenance

BDM Sweeper Service	1,080.00
Owen's Leasing	690.00
John H. Brown	276.00
JAF Industries	407.59

Evans Tree Service	1,050.00
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Total Roadside Maintenance	3,503.59
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Gravel, Sand & Salt

Steve Fellows	17,212.00
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G.H. Caron & Son	7,900.00
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Cargill Inc - Salt Division	1,383.99
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Total Gravel, Sand & Salt	26,495.99
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Tools & Small Equipment

Sanel Auto Parts	2,581.91
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NH Federal Surplus Property	62.50
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Merriam Graves	274.00
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Napa Auto Parts	310.74
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Snowplow Sales	23.75
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Steve Fellows	88.60
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Dennis Lumber	282.34
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R.N. Johnson Inc.	65.53
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Bond Auto Parts	27.95
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Goshen Auto Wrecking	82.25
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Total Tools & Small Equipment	3,799.57
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Drug Screens

NHOHA	190.25
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Total Drug Screens	190.25
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Materials

L.E. Weed & Son	2,264.55
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Pike Industries	339.40
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Town of Sunapee	2,496.00
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Total Materials	5,099.95
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Miscellaneous Expense

Paul's Garage	48.00
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Texas Refinery Corp.	238.50
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Dana Ramspott, Reimbursement	5.00
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B-B Chain Incorporated	156.60
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Sunapee Graniteworks	192.00
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William Stevens, Reimbursement	5.00
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The Backside Inn	259.00
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Paint n' Place Signs	75.00
US Cellular	596.52
Goshen Country Store	18.06
Total Miscellaneous Expense	1,593.68

<u>TOTAL HIGHWAY DEPARTMENT</u>	<u>105,417.26</u>
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STREET LIGHTS

PSNH	317.10
<u>TOTAL STREET LIGHTS</u>	<u>317.10</u>

SOLID WASTE

Salaries:		
Roger Reed, Attendant		5,080.10
Janice Parmalee, Attendant		1,737.40
Ralph Galpin, Attendant		2,291.60
Daniel Hunter, Attendant		86.40
Total Salaries		9,195.50

Training, Meals & Mileage

Treasurer, State of NH	50.00
Roger Reed, Reimbursement	91.68
Total Training, Meals & Mileage	141.68

Disposal Fees

NH/VT Solid Waste	23,266.24
Gobin Disposal Service	17,228.80
Atlantic Leasing	1,240.00
Total Waste Management	60.00
Northeast Resource Recovery Association	1,062.50
Southbranch Construction	170.00
Upper Valley Lake Sunapee Regional Planning Com.	450.00
Recycling Services, Inc.	308.00
Total Disposal Services	43,785.54

Water Quality Monitoring

Normandeau Associates	8,000.00
Total Water Quality Monitoring	8,000.00

Coupons, Stickers & Signs

Nafco	341.55
Dennis Lumber	97.55
Paint n' Place Signs	30.00
Steve Fellows	525.00

Total Coupons, Stickers & Signs	994.10
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<u>TOTAL SOLID WASTE</u>	<u>62,116.82</u>
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HEALTH ADMINISTRATION

Salary: John Hopkins, Health Officer	300.00
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<u>TOTAL HEALTH ADMINISTRATION</u>	<u>300.00</u>
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HEALTH / PEST CONTROL

NH Health Officers Association	10.00
NH Municipal Association	18.00
Wendall Veterinary Clinic	172.00

<u>TOTAL HEALTH / PEST CONTROL</u>	<u>200.00</u>
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HEALTH AGENCIES

Sullivan County Hospice	250.00
Lake Sunapee Visiting Nurses Association	1,955.00
Newport Senior Center	300.00
Sullivan County Nutrition	150.00

<u>TOTAL HEALTH AGENCIES</u>	<u>2,655.00</u>
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WELFARE

Salary: John Hopkins, Overseer	500.00
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Total Salary	500.00
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Workshops & Dues

NH Local Welfare Association	60.00
Sugar River Savings Bank	25.00

Total Workshops & Dues	85.00
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Assistance

Johnson & Dix Fuel	250.88
Rite Aid Pharmacy	324.91
GK Stetson Blacksmiths	520.00
Edina Realty Corp	425.00
Demoulas Supermarket	89.26

Total Assistance	1,610.05
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<u>TOTAL WELFARE</u>	<u>2,195.05</u>
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LIBRARY

Dennis Lumber	24.99
Olive G. Pettis Library	8,002.01

<u>TOTAL LIBRARY</u>	<u>8,027.00</u>
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CONSERVATION COMMISSION

Goshen Conservation Commission	2,610.00
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<u>TOTAL CONSERVATION COMMISSION</u>	<u>2,610.00</u>
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CAPITAL OUTLAY

Town Clerk Software	Article 3	3,177.72
Town Hall Repairs	Article 5	6,680.00
Police Dispatching	Article 7	3,988.00
Reflective Road Signs	Article 9	1,426.50
Police Cruiser CR	Article 10	5,000.00
Lear Hill Road Paving	Article 15	6,000.00
Center Road Paving	Article 16	6,000.00
New Highway Truck	Article 17	99,500.00
Compactor	Article 18	20,746.56
Library Insulation	Article 21	0.00
Forestry Grant	Article 23	12,382.20

<u>TOTAL CAPITAL OUTLAY</u>	<u>164,900.98</u>
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TRANSFERS TO CAPITAL RESERVES

Fire Truck	10,000.00
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Bridge Repair / Construction	5,000.00
Highway Heavy Equipment	2,500.00
Firefighters Personal Equipment	500.00
<u>TOTAL TRANSFERS TO CAPITAL RESERVES</u>	<u>18,000.00</u>

COUNTY TAX

Treasurer, County of Sullivan	<u>149,672.00</u>
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PAYMENTS TO SCHOOL DISTRICT

Goshen - Lempster Coop School	<u>572,934.00</u>
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REFUNDS & ABATEMENTS

Diane Gosselin	63.00
Ernest Dennis	32.00
Mary Harold	15.00
Richard & Mary Turner	19.15
Cynthia Funderberg	15.01
Jorge Camargo	7.42
Nidia Jimenez	7.42
Michael Maloney	14.86
Arthur Jillette	1.36
Phyllis Pavlik	103.00
Susan Potter	764.77
Guildhall Sand & Gravel, LLC.	4,437.85
Allan Pelletier	29.60
John Haberstroh	257.26
Michael & Heather Yurges	20.00

<u>TOTAL REFUNDS & ABATEMENTS</u>	<u>5,787.70</u>
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<u>TOTAL EXPENDED TO 12/31/2000</u>	<u>1,296,102.46</u>
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Roger Reed, Ralph Galpin & Jani Parmalee

**GOSHEN VITAL STATISTICS
FOR THE YEAR ENDING DECEMBER 31, 2000**

BIRTHS

January 28, 2000	Kendall Marie Hamilton to David and Tammy Hamilton. Place of Birth-Claremont, N.H.
July 25, 2000	Abigail Pearl Goyette to Richard Goyette and Shelley O'Brien. Place of Birth-Claremont, N.H.
September 16, 2000	Olivia Ann Mountain to Arthur and Renai Mountain. Place of Birth-New London, N.H.
August 17, 2000	Dylan James Carpenter to James and Bonnie Carpenter. Place of Birth-Claremont, N.H.
November 21, 2000	Megan Riley Howard to Shawn and Milissa Howard. Place of Birth-Claremont, N.H.

DEATHS

April 28, 2000	Catherine C. Lamberton, Daughter of Lou and Ivan Carpenter. Place of Death-New London, N.H.
May 12, 2000	Wilfrid J. Gonthier, Son of Ida and John Gonthier. Place of Death-Newport, N.H.
August 20, 2000	Doris N. Newman, Daughter of Cora and Walter Nelson. Place of Death-Concord, N.H.
August 28, 2000	Elizabeth T. Nelson, Daughter of Ruth and Granville Tate. Place of Death-New London, N.H.
September 21, 2000	Frank W. Lund, Son of Nellie and Charles Lund. Place of Death-New London, N.H.
September 24, 2000	James Haron, Son of Mary and Charles Haron. Place of Death- Goshen, N.H.
October 21, 2000	Jean O. Corey, Daughter of Dora and Sidney Waters. Place of Death-Lebanon, N.H.

**GOSHEN VITAL STATISTICS
FOR THE YEAR ENDING DECEMBER 31, 2000**

MARRIAGES

April 8, 2000	William E. Kenney of Goshen, N.H. to Gayle A. Russell of Goshen, N.H.
June 11, 2000	Shane D. Godsoe of Newport, N.H. to Marcy A. Tapman of Goshen, N.H.
July 1, 2000	Edward G. Andersen of Goshen, N.H. to Erin R. Brow of Goshen, N.H.
October 20, 2000	James B. Carpenter of Goshen, N.H. to Bonnie J. Stevens of Goshen, N.H.

ABBREVIATED PROPERTY LIST.

Sequenced by Taxpayer Name - Range: First to Last

Tax Authority: 2000GOSHEN TAX RATES

Act#	Property Owner	Ser#	Map & Lot	Bldg Value	Land Value	Curr Value	Exemptions	Net Value
000002	ADAMS, JOHN V	000002	208-027-004	47,500	22,000	0	0	69,500
000005	ALDRICH, RAYMOND	000004	204-048-000	24,300	20,800	0	0	44,900
000007	ALLEN, LAWRENCE	000005	406-014-000	0	0	8,925	0	8,925
000008	AMBLER, RICHARD B	000006	209-057-000	55,200	40,000	0	0	95,200
000011	ANDERSEN, EDWARD G	000008	208-026-000	73,300	18,000	0	0	91,300
000009	ANDERSEN, EDWARD J	000007	209-120-000	103,000	23,300	0	0	126,300
000012	ANDERSON IRREVOCABLE TRUST, JG	000009	209-066-000	14,400	38,600	0	0	53,000
000012	ANDERSON IRREVOCABLE TRUST, JG	000010	209-064-000	0	5,100	0	0	5,100
000012	ANDERSON IRREVOCABLE TRUST, JG	000011	209-065-000	19,500	29,800	0	0	49,300
000013	ANDERSON, JON T	000017	207-010-003	0	17,800	0	0	17,800
000014	ANSART, STEVEN	000018	203-010-000	69,800	18,000	0	0	87,800
000015	ANTIN, EARL J	000019	411-021-000	126,600	26,600	0	0	153,200
000016	APHOLT, PAUL W	000020	209-012-000	0	15,300	0	0	15,300
000017	APHOLT, PAUL W, TURNER, M. &	000021	209-078-000	0	25,200	0	0	25,200
000017	APHOLT, PAUL W, TURNER, M. &	000022	209-011-000	22,700	15,000	0	0	37,700
000017	APHOLT, PAUL W, TURNER, M. &	000023	209-010-000	0	15,200	0	0	15,200
000018	ASANOWICZ, JASON M	000024	206-009-000	39,700	30,000	0	0	69,700
000019	ASH, ALBERT P	000025	407-006-000	41,600	25,000	972	0	67,572
000020	AUSTIN, MAURICE C	000026	404-011-000	0	0	2,835	0	2,835
000021	AVERY, GORDON M	000027	208-027-001	0	16,600	0	0	16,600

000021 AVERY, GORDON M	000028 203-016-000	77,700	12,000	0	0	89,700
000022 AVERY, STEVEN J	000029 404-010-001	72,800	24,400	0	0	97,200
000023 AYOTTE, DAVID A	000030 206-011-000	27,100	19,000	0	0	46,100
000024 AYOTTE, GEORGE E	000031 206-012-002	64,700	26,000	0	0	90,700
000025 AYOTTE, THOMAS A	000032 206-002-000	61,900	23,200	0	0	85,100
001050 AYOTTE,, ROXANNE L	000365 209-111-000	10,800	17,400	0	0	28,200
001069 BAGWALL, RALPH W	000354 201-027-000	67,600	31,400	0	0	99,000
000026 BAILEY, BARBARA & CHARLES ET A	000033 206-034-000	71,400	13,900	0	0	85,300
000026 BAILEY, BARBARA & CHARLES ET A	000034 206-033-000	0	32,500	0	0	32,500
000027 BAILEY, DONALD J	000035 209-032-000	36,600	42,400	0	0	79,000
000028 BAILEY, WILLIS E	000036 206-014-000	47,200	21,000	0	0	68,200
000029 BAKER, EDWIN I	000037 402-011-000	81,300	20,000	8,540	0	109,840
000030 BALL, DAMON	000038 406-010-000	0	0	4,512	0	4,512
000031 BALLA, ROY R	000039 205-022-000	100	12,600	17,309	0	30,009
000031 BALLA, ROY R	000040 205-023-000	69,000	20,000	5,347	0	94,347
000032 BARON, KENNETH J	000041 204-016-000	107,000	13,400	0	0	120,400
000033 BARRETT, JANICE L	000042 209-017-000	1,600	15,300	0	0	16,900
000034 BARRETT, PAUL A	000043 410-004-000	102,000	33,400	10,719	0	146,119
000036 BARTLETT, GORDON C	000045 209-098-000	52,400	44,100	4,393	0	100,893
000036 BARTLETT, GORDON C	000046 410-002-000	0	0	16,915	0	16,915
000036 BARTLETT, GORDON C	000047 410-010-000	2,600	0	4,284	0	6,884
000037 BARTLETT, MICHAEL A	000048 205-003-000	87,900	22,700	0	0	110,600
000038 BARTLETT, PHYLLIS A	000049 202-030-000	0	0	2,122	0	2,122
001065 BARTON,, CARLTON	000050 203-018--000	18,600	22,900	0	0	41,500
000040 BEAUDRY, HENRY G	000051 204-036-000	46,800	23,200	0	0	70,000

000041 BEAULIEU, ROBERT B	000052 403-001-000	0	0	8,742	0	8,742
001110 BELDEN, STEPHEN D	000310 209-079-000	57,500	40,000	0	0	97,500
000042 BELL, ROBERT J	000053 412-022-001	216,900	53,700	1,936	0	272,536
000042 BELL, ROBERT J	000054 412-022-002	0	13,000	3,115	0	15,115
000043 BELLINGER, LAWRENCE L	000055 412-011-000	46,300	23,200	0	0	69,500
000044 BENNETT, HERBERT G	000057 412-005-000	85,000	34,000	1,555	0	120,555
000750 BENNETT, RICHARD A	000058 202-005-000	99,400	25,400	0	0	124,800
001056 BENNETT, SCOTT R	000483 402-003-003	93,900	21,000	201	0	115,101
000046 BERUBE, STANLEY R	000060 209-038-000	36,100	40,000	0	0	76,100
000047 BEVILACQUA, KEVIN D	000062 202-024-000	99,600	33,100	0	0	132,700
000048 BEVILACQUA, KIM M	000064 202-025-000	133,700	29,500	0	0	163,200
000049 BEVILACQUA, LOUIS D	000055 203-001-000	97,800	28,400	6,208	0	132,408
000050 BIRCH HILL ESTATES HLTY. TRUST	000066 203-002-000	0	56,900	0	0	56,900
000051 BLACKWOOD, ROBERT K	000057 202-004-000	87,200	20,500	1,095	0	108,795
001104 BOISVERT, HOWARD M	000071 205-005-000	45,100	23,000	0	0	68,100
000054 BOONE, RICHARD H	000070 202-014-000	56,200	27,500	0	0	83,700
000056 BOSNA, KATHLEEN L	000072 208-004-000	50,200	19,000	0	0	69,200
001072 BRADY, MARK A & ALAN N	000154 209-074-000	27,900	36,600	0	0	64,500
000057 BRANCH, ROCKY H	000073 204-021-000	0	4,700	0	0	4,700
000058 BRAYFIELD, WILLIAM D	000074 206-006-001	67,500	23,200	0	0	90,700
001048 BRENNAN, PETA & PHYLLIS	000549 206-016-000	74,000	21,800	1,371	0	97,171
001048 BRENNAN, PETA & PHYLLIS	000550 206-015-000	0	0	0	0	0
001048 BRENNAN, PETA & PHYLLIS	000551 206-017-000	0	0	0	0	0
001114 BROW, ROY	000131 401-008-000	36,500	25,400	0	0	61,900
000059 BROWN, JACQUELYN S	000075 207-012-000	0	0	5,117	0	5,117

000060 BUCAFUSCA, MARY	000076 205-002-000	54,400	22,900	0	0	87,300
000061 BUONEY, VICTOR J	000077 201-009-000	17,500	35,600	0	0	53,100
000062 BUNNELI, JESSE A	000078 204-031-000	58,900	20,000	0	0	78,900
000063 BURFORD, ROBERT E	000079 209-025-000	0	11,600	0	0	11,600
000063 BURFORD, ROBERT E	000080 209-042-002	0	14,700	0	0	14,700
000063 BURFORD, ROBERT E	000081 209-026-000	25,600	18,100	0	0	43,700
000065 BUTLER, KELLY L	000083 209-121-000	71,600	23,700	0	0	95,300
000067 BYRNE, MILDRED E	000085 401-021-000	0	6,900	0	0	6,900
000068 CAMARGO, JORGE-JIMENIZ, NIDIA,	000086 206-006-003	0	19,000	0	0	19,000
000069 CANNON, PETER	000087 411-002-000	16,200	20,000	1,127	0	37,327
000069 CANNON, PETER	000088 411-003-000	0	0	52	0	52
000069 CANNON, PETER	000089 412-004-000	0	0	1,738	0	1,738
000070 CARLE, LAWRENCE O	000090 209-070-000	21,700	29,800	0	0	51,500
000072 CARON, GARY H	000094 202-006-000	122,000	53,200	0	0	175,200
000062 CARON, GEORGE R	000095 202-006-000	47,200	0	0	0	47,200
000073 CARON, HOWARD L	000634 402-006-000	0	8,700	0	0	8,700
000074 CARON, MARLENE	000099 207-011-000	47,300	22,900	0	0	70,200
000075 CARRICK, JAMES R. & SUSAN M.	000100 407-008-002	67,600	24,300	0	0	91,900
000075 CARRICK, JAMES R. & SUSAN M.	000101 401-003-000	0	26,000	0	0	26,000
000076 CARRICK, JAMES, R. & SUSAN W.	000102 407-008-001	0	0	4,464	0	4,464
000077 CARRICK, THELMA D. TRUSTEE	000103 401-002-000	85,500	24,900	12,402	0	123,902
000078 CASAGRANDE CHILDREN	000104 404-007-000	0	0	3,451	0	3,451
000078 CASAGRANDE CHILDREN	000105 404-006-000	39,000	20,000	43,721	0	102,721
000078 CASAGRANDE CHILDREN	000106 208-013-000	0	0	2,397	0	2,397
000078 CASAGRANDE CHILDREN	000107 404-008-000	0	0	6,345	0	6,345

000079	CASAGRANDE, CARL N	000108	404-002-000	55,800	16,200	4,130	0	76,130
000080	CASAGRANDE, DIRK R	000109	412-002-000	0	0	1,593	0	1,593
000081	CASSIDY, PETER A	000110	410-007-002	1,000	14,900	0	0	15,900
000082	CASTANHA, MICHAEL L	000111	201-015-000	118,400	20,700	7,610	0	145,710
000083	CHASE, GREGORY A	000113	209-062-000	23,800	33,800	0	0	57,600
000084	CHIARADONNA, JOHN H	000114	209-088-000	18,200	9,100	0	0	27,300
000085	CHIARADONNA, WILLIAM J	000115	209-087-000	38,100	11,500	0	0	49,600
000086	CHRISTIAN, MICHAEL B	000116	201-018-000	62,800	25,500	0	0	88,300
000087	COHEN, HARVEY	000117	406-006-000	1,200	3,600	13,566	0	18,366
000089	COLLING, DAVID A	000120	205-024-001	56,000	29,600	0	0	85,600
000090	CONNOLLY, FRANCINE M	000121	409-002-000	0	2,800	0	0	2,800
000091	CONROY, PHILIP E	000122	209-056-000	32,800	37,300	0	0	70,100
000091	CONROY, PHILIP E	000123	203-014-001	0	26,200	0	0	26,200
000092	COOK, JOHN W	000124	201-021-000	82,700	36,100	0	0	118,800
000093	CORONTS, KAREN	000125	202-019-000	51,300	21,800	0	0	73,100
000575	CORRIVEAU, SANDRA	000127	206-027-000	74,100	22,700	0	0	96,800
000095	COTE, EUGENE E	000128	209-109-000	58,300	17,300	0	0	75,600
000095	COTE, HAROLD & ANNE ESTATE	000129	410-005-000	20,700	32,700	0	0	53,400
000097	CRAWFORD, GAYLE B	000130	206-022-000	0	13,500	0	0	13,500
000567	CRIDER, ROSANNE S	000616	204-014-000	46,800	23,300	0	0	70,100
000126	CUTTER, BERNARD	000044	209-039-000	2,400	40,000	0	0	42,400
000099	DALEY, CHRISTOPHER F	000132	209-052-000	38,700	35,900	0	0	74,600
000100	DAME, EARLINE C	000133	203-012-000	22,300	20,100	0	40,000	2,400
000102	DAME, DEIRDRE E. TRUST	000135	208-012-000	0	0	2,499	0	2,499
000251	DANIEL & HAZEL HUNTER TRUST, H	000306	204-046-000	4,900	2,100	0	0	7,000

000251 DANIEL & HAZEL HUNTER TRUST, H	000307 204-045-000	2,600	1,300	0	0	3,900
000251 DANIEL & HAZEL HUNTER TRUST, H	000308 203-013-000	29,900	20,000	0	40,000	9,900
000103 DAVEY, TREVOR L	000135 208-011-003	42,900	22,000	0	0	64,900
000105 DAVIS, DANI A	000138 201-005-000	26,200	20,300	0	0	46,500
000106 DAVIS, KATHERINE C	000139 204-035-000	51,400	30,700	0	0	82,100
000108 DEAN-TELLOR, MARLEEN; SMITH, D	000144 209-067-000	21,600	38,600	0	0	60,200
000109 DeCESARE, FRANCIS A	000145 208-024-000	45,000	23,900	0	0	68,900
000110 DEGROFF, HERBERT C	000146 208-015-000	46,900	23,100	0	0	70,000
000112 DENNIS, ERNEST G	000150 208-029-000	86,500	21,200	0	0	107,700
000113 DENNIS, GARY L	000151 208-007-000	87,600	23,000	0	0	110,600
000111 DENNIS, JR, ERNEST G	000147 207-001-000	0	0	1,152	0	1,152
000111 DENNIS, JR, ERNEST G	000148 203-008-002	162,600	24,100	0	0	186,700
000111 DENNIS, JR, ERNEST G	000149 207-014-000	104,500	20,000	10,379	0	134,879
000116 DENTON, DANIEL	000055 209-104-000	0	0	2,856	0	2,856
000108 DEFEYER, PENELOPE	000095 201-029-000	102,900	19,000	11,355	0	133,255
000114 DESCHAMPS, BRIAN L	000152 209-112-000	33,000	24,400	0	0	57,400
000115 DESPIRITO, EMIL J & ROSE	000153 209-040-000	26,900	36,600	0	0	63,500
000116 DEVEAU, JOHN L	000154 402-003-002	0	17,300	0	0	17,300
000117 DEWAR, ROBERT S	000155 204-030-000	70,400	12,500	0	0	82,900
000118 DEXTER, WILLIAM B	000156 201-036-000	0	15,500	0	0	15,500
000118 DEXTER, WILLIAM B	000157 201-031-000	0	18,200	0	0	18,200
000118 DEXTER, WILLIAM E	000158 201-032-000	87,800	23,500	0	0	111,300
000119 DICKERMAN, GERALD H	000159 402-001-000	33,500	23,800	2,191	0	59,491
000119 DICKERMAN, GERALD H	000160 401-008-001	0	0	2,737	0	2,737
000120 DINDO, ALLAN R	000162 209-030-000	96,600	22,000	0	0	118,600

000121 DIXON, THOMAS & MARGARET	000163 206-036-000	99,400	20,000	3,272	0	122,672
000123 DOMBROSKI, ALLEN S	000165 202-016-000	8,800	19,300	1,226	0	29,326
000125 DORR, GEORGE A. JR. TRUST	000167 412-031-000	230,600	47,800	2,291	0	280,691
000125 DORR, GEORGE A. JR. TRUST	000168 412-030-000	0	0	1,491	0	1,491
000126 DOWN TO EARTH, INC.	000170 412-027-000	0	38,100	0	0	38,100
000127 DOWNEY, JOSEPH	000171 204-024-000	67,800	26,400	0	0	94,200
000127 DOWNEY, JOSEPH	000627 204-024-001	6,100	24,300	0	0	30,400
000130 DURGIN, ROLAND F	000174 208-011-002	65,900	22,000	0	0	87,900
000131 DUSTIN, JOHN G	000175 209-008-000	57,300	15,300	0	0	72,600
000132 DUSTIN, KIRK G	000176 209-082-000	31,600	9,500	0	0	41,100
000133 EASTLAND, MICHAEL	000177 412-009-000	0	15,600	0	0	15,600
001123 EDINA REALTY INVESTMENT CORP	000252 412-013-000	44,600	14,800	0	0	59,400
000134 EGAN, JOSEPH & CAROL	000178 202-002-000	10,900	17,500	2,081	0	30,481
000134 EGAN, JOSEPH & CAROL	000179 202-003-000	0	119	0	0	119
000135 EKHOIM, PETER	000611 411-016-000	0	0	3,497	0	3,497
000136 ELLIS, RACHEL CARON	000180 202-020-000	11,400	45,200	457	0	57,057
000137 ERICKSON, CARL G	000181 412-016-000	224,900	69,000	7,655	0	301,555
000138 ESPADA, JORGE; MATOS, SYLVIA	000182 206-002-006	0	19,100	0	0	19,100
000139 FAULKNER, FREDERICK	000183 205-010-000	45,100	20,800	0	0	65,900
000140 FILKINS, DONALD L	000184 203-015-000	63,000	15,400	0	0	78,400
000141 FINN, JAMES E	000185 209-043-000	46,700	40,100	0	0	86,800
000142 FITZPATRICK, MARGARET A, TRUST	000186 201-033-000	99,800	25,300	0	0	125,100
000143 FITZPATRICK, NOREEN M	000187 209-071-000	21,000	29,800	0	0	50,800
000144 FLANDERS, BARDON A	000188 202-018-000	0	0	5,440	0	5,440
000144 FLANDERS, BARDON A	000190 402-013-000	0	0	12,789	0	12,789

000146 FOREST FUTURE CORP.	000192 401-019-000	0	4,320	0	4,320
000147 FOURNIER, DOUGLAS D	000194 201-003-002	151,600	35,600	0	187,200
000147 FOURNIER, DOUGLAS D	000559 407-003-000	400	13,200	6,636	20,236
000147 FOURNIER, DOUGLAS D	000563 209-018-001	0	0	2,709	2,709
000148 FOWLER, DENNIS J	000196 204-029-001	45,700	7,700	0	54,400
000148 FOWLER, DENNIS J	000197 204-029-002	100	100	0	200
000149 FOX, DAVID L	000198 402-010-000	57,100	20,000	0	77,100
001080 FOX, LUCIAN M	000347 410-007-003	0	11,600	0	11,600
000150 FRAIER, WILLIAM A	000199 209-084-000	18,500	18,600	0	37,100
000151 FREEMAN, LAWRENCE M	000200 207-004-000	0	12,400	0	12,400
000151 FREEMAN, LAWRENCE M	000202 207-004-001	0	17,300	0	17,300
000152 FRESH, JOHN	000201 206-010-000	13,100	19,700	0	32,800
000153 FUCE, HENRY	000203 209-077-000	28,400	40,000	0	68,400
000154 FUNDERBERG, CYNTHIA	000204 205-028-000	0	20,000	0	20,000
000155 GAFFNEY, MICHAEL	000205 209-006-000	2,500	0	0	2,500
000155 GAFFNEY, MICHAEL	000206 203-019-000	53,200	20,500	0	73,700
000156 GAGNON, ROLAND	000208 209-015-000	24,700	15,000	0	39,700
000157 GAGNON, THOMAS M	000209 209-015-001	28,500	15,000	0	43,500
000158 GALPIN, RALPH W	000210 412-010-000	40,700	22,800	0	63,500
000159 GATES, HELEN W	000211 201-034-000	99,200	24,300	4,618	128,118
000160 GENZLINGER, ROBERT B	000212 401-013-000	70,000	21,000	7,479	98,479
000161 GHIDONI, DONALD J	000213 402-007-000	66,600	40,000	1,187	107,787
000163 GILLESPIE, DONALD W	000215 209-023-000	0	11,600	0	11,600
001052 GILLESPIE, KATHERINE J	000581 209-101-000	20,500	25,000	0	45,500
000164 GOBIN, JACK A	000216 404-014-000	56,100	27,700	0	93,800

000167 GOSS, STUART	000220 203-026-000	89,100	19,200	0	0	108,300
000168 GOYETTE, LEO L	000221 412-025-000	61,800	18,700	0	0	80,500
000169 GOYETTE, RICHARD E. JR.	000222 204-026-000	41,500	20,000	1,425	0	62,925
000170 GRADER, ELIZABETH F	000223 401-018-000	7,700	8,300	20,981	0	36,981
000170 GRADER, ELIZABETH F	000224 401-017-000	0	0	3,600	0	3,600
001075 GRAVES, MICHAEL	000273 209-027-000	200	15,300	0	0	15,500
000171 GREENE, RICHARD H	000225 401-010-000	58,800	35,700	2,527	0	107,027
000172 GREENE, THOMAS E	000226 402-002-000	0	7,800	0	0	7,800
000174 GRIMES, WARREN W	000228 202-015-000	1,000	11,300	0	0	12,300
000176 GRISWOLD, RAYMOND	000229 209-036-000	35,300	40,000	0	0	75,300
000176 GRISWOLD, RAYMOND	000230 209-035-000	800	40,000	0	0	40,800
000177 GUERIN, DEBORAH	000231 208-028-002	64,200	21,400	0	0	85,600
000178 GUILDHALL SAND & GRAVEL, LLC.	000232 403-004-002	0	20,500	0	0	20,500
000178 GUILDHALL SAND & GRAVEL, LLC.	000233 403-004-001	87,800	63,900	0	0	151,700
000178 GUILDHALL SAND & GRAVEL, LLC.	000234 204-015-000	0	39,000	0	0	39,000
000179 GUILLETTE, ALFRED N	000235 209-013-000	32,000	15,000	0	0	47,000
001099 GUNDERSON, ERIC W	000236 204-041-000	67,700	21,100	0	0	88,800
000181 GUYETTE, HARRY S	000237 404-001-000	99,400	20,300	0	0	119,700
001127 HABERSTROH, JOHN	000207 209-072-000	26,800	28,100	0	0	54,900
000182 HADLEY, FRANCES E	000238 204-006-000	9,600	13,000	0	0	22,600
000165 GONTHIER, JUDY B	000217 205-013-002	21,900	21,000	0	0	42,900
000165 GONTHIER, JUDY B	000218 205-013-001	12,600	32,900	0	0	45,500
000166 GONYEA, RODNEY N	000219 204-025-000	77,300	20,400	0	0	97,700
001106 GOODSPEED, SCOTT M	000097 205-024-002	43,800	17,700	0	0	61,500
001060 GOSHEN, TOWN OF	000618 208-031-002	0	0	0	0	0

000182 HADLEY, FRANCES E	000239 204-007-000	32,100	11,700	0	0	43,800
000182 HADLEY, FRANCES E	000240 204-008-000	0	18,600	0	0	18,600
000182 HADLEY, FRANCES E	000241 204-005-000	0	2,900	0	0	2,900
000182 HADLEY, FRANCES E	000242 204-010-000	0	0	3,803	0	3,803
000182 HADLEY, FRANCES E	000243 204-012-000	0	0	5,076	0	5,076
000183 HALL, BERNARD J	000244 206-028-000	110,800	32,400	0	0	143,200
000184 HALL, EDWIN H. JR.	000245 411-022-000	74,300	21,600	0	0	95,900
000186 HALL, KEITH R	000247 203-003-000	69,900	29,700	0	0	99,600
000187 HALLIDAY, ROBERT G	000248 201-019-000	64,100	20,700	0	0	84,800
000188 HALLOCK, JEAN C	000249 204-027-000	110,300	25,100	2,117	0	137,517
000189 HAMEL, PETER S	000250 202-028-012	90,300	32,900	0	0	123,200
000190 HAMILTON, DAVID R	000251 205-025-001	116,000	20,000	1,692	0	137,692
000192 HAMILTON, RICHARD T	000253 202-029-000	48,300	36,600	0	0	84,900
000193 HAMILTON, ROBERT E	000254 205-016-000	70,600	23,900	0	0	94,500
000193 HAMILTON, ROBERT E	000255 204-049-000	0	0	5,928	0	5,928
000193 HAMILTON, ROBERT E	000256 205-025-001	0	1,923	0	0	1,923
000194 HANDLEY, JOHN A	000257 202-017-000	23,700	25,600	1,190	0	51,490
001092 HANNIGAN, GREGORY J	000082 206-005-000	79,000	23,000	0	0	102,000
000195 HANSON, JAMES C	000258 204-020-000	76,700	18,000	553	0	95,253
000195 HANSON, JAMES C	000259 204-023-000	4,500	7,300	7,485	0	19,285
0001073 HARON, JAMES	000166 209-119-000	48,400	22,900	0	40,000	31,300
000196 HARTMANN, JOSEPH L	000260 203-004-000	14,900	16,000	0	0	30,900
000197 HATCH, LINDA A	000261 202-036-000	41,300	17,600	0	0	58,900
000198 HAYWARD, MARK A	000262 202-022-000	15,100	20,400	0	0	35,500
000198 HAYWARD, MARK A	000263 202-023-000	19,400	20,300	0	0	39,700

000199 HAZELTON, RODNEY B	000264 206-029-000	55,800	20,000	0	0	75,800
000201 HEBERT, GEORGE L	000265 202-033-000	67,600	20,200	0	0	87,800
000202 HEBERT, JON A	000267 208-017-000	64,900	16,000	0	0	80,900
000203 HEFKA, BRUCE E	000268 209-001-000	0	29,500	8,269	0	37,869
000203 HEFKA, BRUCE E	000269 209-002-000	160,900	22,100	0	0	183,000
000203 HEFKA, BRUCE E	000270 209-003-000	9,400	15,100	0	0	24,500
000204 HEMINGWAY, RAYMOND J	000271 202-009-000	70,400	34,000	0	0	104,400
000205 HENRY, CHRISTOPHER M	000272 411-007-001	0	20,700	0	0	20,700
000207 HIDEAWAY FARM REALTY TRUST, CA	000274 404-018-000	0	0	4,935	0	4,935
000207 HIDEAWAY FARM REALTY TRUST, CA	000275 404-009-011	23,400	19,000	5,551	0	48,051
000207 HIDEAWAY FARM REALTY TRUST, CA	000276 409-001-000	0	0	22,695	0	22,695
000207 HIDEAWAY FARM REALTY TRUST, CA	000277 404-009-012	0	0	3,807	0	3,807
000207 HIDEAWAY FARM REALTY TRUST, CA	000278 404-009-003	0	0	3,243	0	3,243
000209 HILL, RICHARD C	000279 208-001-000	39,200	20,000	0	0	59,200
000211 HILL, STEVEN E	000280 209-090-000	35,500	10,900	0	0	46,400
000212 HINTON, RUSSELL	000282 411-007-003	500	20,500	0	0	21,000
000214 HODGDON, WALTER	000283 206-021-000	38,200	19,700	1,190	0	59,090
000217 HODGHAN, BRUCE O	000285 203-011-000	46,200	22,000	0	0	68,200
000215 HODGHAN, FRANK H	000284 205-011-000	49,000	20,000	5,118	0	74,118
000219 HODGHAN, ROBERT H	000286 205-021-000	36,300	19,000	0	0	55,300
001086 HOFFMAN, JOAN E	000098 202-037-001	59,900	33,500	0	0	93,400
000221 HOLDEN, CLARA P	000287 209-037-000	26,400	40,000	0	0	66,400
001124 HOLDSWORTH, PAUL	000624 206-018-004	0	0	793	0	793
000224 HOLMES, KENNETH S	000288 201-026-000	16,400	15,000	0	0	32,400
000225 HOOPER, JOHN H	000289 201-039-000	59,400	22,000	0	0	81,400

000226 HOOPER, JOHN P	000290 202-001-000	56,800	26,100	0	0	82,900
000228 HOOPER, MICHAEL R	000291 201-037-000	300	20,000	0	0	20,300
000230 HOPKINS, JOHN P	000292 207-003-000	110,000	20,000	1,376	0	131,376
000230 HOPKINS, JOHN P	000293 410-003-00	0	0	1,692	0	1,692
000232 HORN, WILLIAM	000294 203-035-000	80,000	20,600	0	0	100,600
000235 HOWARD, ERIC S	000296 406-009-000	0	0	3,332	0	3,332
000236 HOWARD, ERIC S	000297 406-011-000	0	0	12,240	0	12,240
000234 HOWARD, ERIC, BOLTON, KAT	000295 406-004-000	0	0	8,480	0	8,480
000241 HOWARD, HEBERT G	000298 406-003-000	53,300	16,000	6,487	0	75,787
000241 HOWARD, HEBERT G	000299 406-008-000	2,600	13,500	3,959	0	20,059
000241 HOWARD, HEBERT G	000300 406-002-000	0	0	5,076	0	5,076
001109 HOWARD, JOAN E	000118 203-004-000	0	15,100	0	0	15,100
001109 HOWARD, JOAN E	000119 203-005-000	80,800	15,500	0	0	96,300
001089 HOWARD, SHAWN E	000191 401-004-000	73,000	22,100	0	0	95,100
000243 HOWE, ALLEN L	000301 401-020-000	39,300	14,700	2,642	0	56,642
000245 HUBENY, ROBERT J	000302 401-006-000	22,600	50,100	0	0	72,700
000247 HUFF, SHAWN D	000303 404-010-002	53,800	19,600	0	0	83,400
000249 HUGHES, WILLIAM A	000304 201-007-001	109,600	20,500	8,062	0	138,162
000249 HUGHES, WILLIAM A	000305 201-007-002	0	0	5,579	0	5,579
000253 HUSTON, WILTON T	000309 402-014-000	59,300	73,300	0	0	132,600
001088 ISIDORE HOLDINGS, LLC	000003 401-026-000	20,200	24,000	1,800	0	46,000
000258 JANICKE, GARY R	000312 410-006-000	46,000	27,900	0	0	73,900
000258 JANICKE, GARY R	000313 410-009-000	0	0	2,380	0	2,380
000260 JENNINGS, EDWIN L	000314 204-017-000	52,400	20,000	0	0	72,400
000262 JILLETTE, ARTHUR	000315 206-020-000	80,500	31,000	5,981	0	118,481

000264 JOHNSON, ARTHUR S	000316 203-014-002	95,700	27,400	0	0	123,100
000266 JOHNSON, DODDRIDGE	000317 411-012-000	0	0	55,250	0	55,250
000267 JOHNSON, ERNEST L	000318 201-042-000	68,000	21,900	0	0	89,900
000268 JOHNSON, HAZEL G	000319 208-031-001	56,100	30,100	3,427	0	89,627
000269 JOHNSON, JOLYN	000320 411-014-000	0	0	2,856	0	2,856
000270 JOHNSON, WILLIAM E	000321 209-059-000	26,500	30,700	0	0	57,200
000271 JONES, ANNA	000322 402-005-000	0	3,800	2,267	0	6,067
000272 JONES, EDITH M	000323 204-018-000	56,700	36,000	0	0	92,700
000493 JONES, JOHN	000503 206-004-000	64,400	23,000	0	0	87,400
000273 JONES, JOHN R	000324 401-007-000	30,700	37,300	2,761	0	70,761
000275 JORDAN, DONALD E	000325 410-011-000	1,000	9,000	8,859	0	18,859
000279 KEMPTON, RONALD A	000327 201-025-000	90,400	21,300	0	0	111,700
000280 KENDALL, JOYCE M	000328 209-085-000	34,000	20,800	0	0	54,800
000281 KENNEY, WILLIAM E	000329 206-008-002	20,500	29,400	0	0	49,900
000283 KILLION, PAUL T	000330 412-026-000	33,000	20,500	0	0	53,500
000200 KIMBALL, ROBIN R	000265 209-113-000	67,100	15,000	0	0	82,100
000285 KONRAD, GERTRUDE E	000331 402-003-001	67,800	21,400	0	0	89,200
000286 KORDER, WALTER	000332 404-016-000	0	0	2,592	0	2,592
000287 KOSCIELNIAK, MICHAEL P	000333 205-004-000	47,900	23,000	0	0	70,900
000290 KOWALCZYK, CATHERINE J	000335 201-010-000	44,900	20,900	0	0	65,800
000292 KRAUSE, PAUL G	000337 204-028-000	109,200	23,300	0	0	132,500
000293 LABOSSIERE, STEVEN R	000338 203-009-000	56,900	10,600	0	0	67,500
000294 LABOSSIERE, TRISHA A	000339 209-118-000	56,700	23,900	0	0	80,600
000295 LAMB, PAUL D	000340 411-015-000	0	29,700	0	0	29,700
000296 LAMERY, STEVEN P	000341 203-005-000	56,200	12,700	0	0	68,900

000304	LELAND, SHIRLEY A	000348	201-004-000	104,200	34,000	0	0	138,200
000305	LESLIE, JOHN G	000517	208-027-002	91,000	20,400	0	0	111,400
000307	LESLIE, RICHARD A	000350	406-013-000	61,200	24,300	0	0	85,500
000307	LESLIE, RICHARD A	000351	406-012-000	0	0	7,652	0	7,652
001087	LESLIE, TIMOTHY	000626	406-012-002	0	24,300	0	0	24,300
000309	LEWIS, CHARLES A	000352	204-022-000	92,700	22,900	3,825	0	119,425
000311	LINN, JOHN	000353	205-006-000	63,400	23,500	0	0	86,900
001100	LINN, JOHN M	000246	204-043-000	0	42,500	0	0	42,500
001054	LOCKE,, PAUL J	000140	207-006-000	0	0	1,958	0	1,958
001054	LOCKE,, PAUL J	000141	207-007-000	95,000	18,700	1,644	0	115,344
001054	LOCKE,, PAUL J	000142	207-008-000	0	0	649	0	649
000315	LOCKWOOD, FRANKLIN Ø	000355	201-003-012	0	0	1,645	0	1,645
000315	LOCKWOOD, FRANKLIN Ø	000357	201-003-013	0	0	0	0	0
000317	LOCKWOOD, HANNAH P	000356	201-003-011	47,000	26,000	6,209	0	79,209
000318	LORANDEAU, SYNDEY	000358	204-032-000	4,500	16,500	0	0	21,000
000319	LORANDEAU, TERRI L	000359	204-033-000	54,800	15,500	0	0	70,300
000320	LORD, MARK S	000360	204-047-000	42,600	20,600	0	0	63,200
000321	LUBRANO, LOUIS	000361	208-014-000	41,300	20,000	0	0	61,300
000323	LUCK, THOMAS M	000362	203-027-000	67,400	17,000	0	0	84,400
000325	LUND, FRANK W	000363	205-018-000	49,500	20,800	0	0	70,300
000296	LAWERY, STEVEN P	000342	203-022-021	95,000	25,500	0	0	120,500
000299	LARPENTER, PAMELA C	000344	403-003-000	0	0	2,618	0	2,618
001128	LAWTON, PAULA M	000456	407-002-000	0	13,500	0	0	13,500
000300	LECLAIR, EDWARD R	000345	206-001-002	82,100	27,800	0	0	109,900
000302	LECLERC, GEORGE E	000346	410-007-001	39,500	20,200	0	0	59,700

001058 MACALPINE, WILLIAM B	000091 401-025-000	113,900	14,400	0	0	128,300
001058 MACALPINE, WILLIAM B	000092 201-001-000	7,000	17,100	0	0	24,100
001058 MACALPINE, WILLIAM B	000093 201-002-000	0	13,000	0	0	13,000
000327 MACINTYRE, RICKIE R	000354 201-020-000	90,300	22,500	0	0	112,900
001071 MALCOLM, KATHLEEN A	000336 208-023-000	42,800	11,100	0	0	53,900
000331 MALLOCH, JAMES C	000366 209-107-000	53,400	19,300	0	0	72,700
001129 MALOWSKI, CHESLEY	000497 209-092-000	28,900	13,200	0	0	42,100
001118 MARK VI INVESTMENT PARTNERSHIP	000573 407-007-000	0	29,400	2,256	0	31,656
000333 MARLBOROUGH, GARY F	000367 209-089-000	26,600	12,400	0	0	39,000
001094 MARTELL, MICHAEL S	000137 205-027-000	63,100	25,000	0	0	88,100
000334 MARTINEAU, PAUL E	000368 209-073-000	20,100	27,200	0	0	47,300
000334 MARTINEAU, PAUL E	000614 209-014-000	0	12,200	0	0	12,200
000336 MAYER, HERMAN J	000369 412-015-000	66,000	38,100	0	0	104,100
000337 MCCLOSKEY, ERNEST R	000615 209-051-000	38,200	35,900	0	0	74,100
000339 MCCONOLOGUE, ANTHONY J	000370 412-006-000	59,600	38,400	2,354	0	100,354
000339 MCCONOLOGUE, ANTHONY J	000371 411-005-000	0	0	1,908	0	1,908
000340 MCGHEE, JANET	000372 201-011-000	13,300	22,800	0	0	36,100
000341 MCGILL, PATRICIA N	000375 202-032-000	55,900	26,700	0	0	82,600
000342 MCGINTY, DANIEL	000376 201-028-000	91,400	19,500	5,407	0	116,307
000345 MCGUIRE, JANET	000377 208-006-000	0	17,200	0	0	17,200
001115 MCKENNA, ROBERT E	000126 406-005-000	0	0	2,642	0	2,642
000347 MCNUITY, JUDITH L	000378 209-050-000	26,900	26,200	0	0	53,100
000348 MEIER-PETERSON, SILVIA	000379 202-021-000	17,900	22,200	0	0	40,100
000001 MERRIGAN, KATHLEEN E	000001 209-100-000	58,800	36,700	0	0	95,500
000349 MERRIGAN, PETER W	000380 410-001-000	76,700	33,000	0	0	109,700

0001121 MILAS, STANLEY	000403 209-009-000	75,400	15,200	0	0	91,600
000351 MILETI, JOSEPH J	000381 207-005-000	60,500	22,000	0	0	82,500
000353 MILETI, MICHAEL J	000382 410-008-000	13,900	21,500	0	0	35,400
000354 MITCHELL, V. PATRICK	000383 209-019-002	0	23,000	0	0	23,000
000356 MOEN, CHRISTOPHER R	000394 204-042-002	77,100	23,500	0	0	100,600
000361 MOEN, DAVID H	000612 209-021-001	69,800	15,400	1,222	0	86,422
000358 MOEN, RICHARD H	000385 209-033-000	48,800	39,800	0	0	88,600
000900 MOEN, SHERRI LYNN	000387 204-042-001	27,000	23,500	0	0	50,500
000362 MONETTE, THERESE C	000388 209-093-000	23,600	15,000	0	0	38,600
000257 MOORE, VIRGINIA M	000311 404-013-000	51,200	20,700	0	0	71,900
000363 MOUL, GARY D	000389 201-043-000	85,100	20,000	1,473	0	106,573
000365 MOUL, JAMES T	000390 201-035-000	28,700	14,000	1,899	0	44,599
000369 MOUNT SUNAPEE RESORT	000392 411-011-000	20,300	123,700	0	0	144,000
000367 MOUNTAIN, ARTHUR	000391 404-012-000	52,600	30,300	0	0	82,900
000370 MURGATROY, RAYMOND	000393 202-028-011	49,900	33,200	0	0	83,100
000372 MURGATROY, RAYMOND C	000395 207-013-000	16,000	20,100	0	40,000	0
000373 NAGLE, LINDA A	000397 209-114-000	18,300	17,900	0	0	36,200
000374 NELSON, ARTHUR W	000398 206-001-001	46,600	55,300	0	0	101,900
000374 NELSON, ARTHUR W	000399 202-031-000	0	5,600	0	0	5,600
000376 NELSON, AUDREY	000400 207-015-001	67,800	40,000	2,228	0	110,028
000907 NELSON, LARS L	000401 411-023-000	91,000	49,600	1,904	0	142,504
000377 NELSON, PAUL H	000402 209-103-000	55,100	20,000	0	0	75,100
000379 NEW ENGLAND FORESTRY FOUNDATN	000404 406-007-000	0	0	10,758	0	10,758
000380 NEW FORESTRY, LLC.	000405 407-001-000	0	70,700	84,645	0	155,345
000380 NEW FORESTRY, LLC.	000405 411-010-000	0	0	1,848	0	1,848

000380 NEW FORESTRY, LLC.	000603 407-009-000	0	1,426	0	1,426
000380 NEW FORESTRY, LLC.	000604 407-010-000	0	1,759	0	1,759
000383 NEWMAN, JOHN H. JR.	000409 206-013-000	55,400	20,000	40,000	43,159
000381 NH ELECTRIC COOPERATIVE	000407 000-000-001	0	436,300	0	436,300
000384 NIESSEN, WALTER	000410 209-021-002	41,000	19,700	0	60,700
000384 NIESSEN, WALTER	000412 209-021-003	0	14,900	0	14,900
000385 NIGHTINGALE, KAREN	000413 202-028-002	0	29,400	0	29,400
000385 NIGHTINGALE, KAREN	000414 202-028-002	30,200	0	0	30,200
000386 NILSEN, ARNE R	000415 201-030-000	90,400	25,000	0	115,400
000388 NORDSTROM, JOSEPH	000418 209-053-000	24,200	40,500	0	64,700
000389 NORTH WOODLANDS, INC.	000419 408-001-002	0	49,981	0	49,981
000389 NORTH WOODLANDS, INC.	000420 408-002-001	0	4,805	0	4,805
000389 NORTH WOODLANDS, INC.	000422 408-005-000	0	140	0	140
000389 NORTH WOODLANDS, INC.	000423 408-002-002	0	1,795	0	1,795
000390 NOWELL, THOMAS HARRISON	000424 000-000-000	0	7,200	0	7,200
000391 NOYES, LORRAINE G	000425 209-024-000	9,000	11,600	0	20,600
000392 NUDD, JACK	000426 209-091-000	16,500	14,300	0	30,800
000324 NYE, ISABEL C, THE ISABEL NYE	000427 412-003-000	25,200	19,200	0	44,400
000395 O'CLAIR, DOUGLAS J	000195 201-003-3.2	0	1,296	0	1,296
000395 O'CLAIR, DOUGLAS J	000429 205-007-000	93,000	23,000	0	116,000
000395 O'CLAIR, DOUGLAS J	000628 201-003-3.3	0	1,279	0	1,279
000395 O'CLAIR, DOUGLAS J	000629 201-003-3.4	0	16,300	0	16,300
000395 O'CLAIR, DOUGLAS J	000630 201-003-3.5	0	2,138	0	2,138
000395 O'CLAIR, DOUGLAS J	000631 201-003-003	0	1,023	0	1,023
000394 O'CLAIR, FRED J	000428 203-020-000	54,100	20,500	0	74,600

000396 O'CONNOR EVELYN T. TRUSTEE, EV	000430 209-049-000	37,500	36,500	0	20,000	54,200
000397 OLESON, FREDERICK	000431 209-105-000	3,900	17,300	0	0	21,200
001112 ONNEIA, KEVIN C	000214 412-017-000	0	11,500	0	0	11,500
000399 OSGOOD, MICHAEL W	000432 203-022-002	94,000	19,300	0	0	113,300
000399 OSGOOD, MICHAEL W	000433 209-099-000	8,900	34,200	0	0	43,100
000401 OSGOOD, TIMOTHY W	000434 209-018-002	53,200	18,700	0	0	71,900
000403 OWNER UNKNOWN	000435 209-123-000	0	400	0	0	400
000406 PAGE, CHAD	000437 412-008-000	50,200	24,000	0	0	74,200
000404 PAGE, ROMEO	000436 201-006-000	15,300	20,500	0	0	36,800
000408 PALMER, RICHARD, JR.	000438 401-024-000	39,500	31,500	0	0	71,200
000410 PARNALEE, DENNIS F	000439 201-038-000	49,500	22,000	0	0	71,500
000412 PASQUALE, BERARDINO	000440 207-009-000	74,000	24,000	0	0	98,000
000416 PAVLIK, DAVID J	000443 411-001-000	53,900	29,800	0	0	93,700
000418 PECK, GEORGE A	000444 402-012-000	0	10,500	0	0	10,500
000420 PECK, JUDITH	000445 209-029-000	27,100	39,200	0	0	66,300
001037 PECKHAM, EDWARD J	000334 402-008-000	0	20,800	1,221	0	22,021
000422 PELKEY, BRUCE T	000446 209-063-000	18,300	40,000	0	0	58,300
000424 PELLETIER, ALLAN J	000447 205-012-02A	2,000	0	0	0	2,000
000425 PELLETIER, IRENE M	000448 205-012-001	31,500	22,700	0	0	54,300
000425 PELLETIER, IRENE M	000449 205-012-002	0	23,100	0	0	23,100
000426 PERRINO, JOSEPH A	000450 412-028-000	0	20,100	0	0	20,100
000426 PERRINO, JOSEPH A	000452 412-029-000	188,700	70,200	0	0	258,900
000427 PERRY, DAVID	000453 201-023-000	0	0	1,440	0	1,440
000427 PERRY, DAVID	000454 201-024-000	104,100	29,200	1,747	0	135,047
000429 PETERSON, DANIEL P	000455 205-019-000	41,400	20,400	0	0	61,800

000433	PETERSON, WAYNE T	000457	411-019-000	0	0	1,055	0	1,055
000435	PHETTERPLACE, EVERETT J	000458	205-017-000	48,300	19,000	2,556	0	69,856
001077	PHILLIPS,, JOHN R	000586	204-044-000	68,700	22,200	0	0	90,900
000437	PICKUL, JOSEPH	000459	209-030-000	20,000	35,200	0	0	55,200
000439	PIECZARKA, NELLIE R	000460	201-041-000	0	16,100	0	0	16,100
000440	PIKE, ALAN R., DAVID H. &	000461	203-017-000	78,100	25,300	0	0	103,400
000442	PIKE, ALAN R., DAVID H. &	000462	203-007-000	8,600	5,600	0	0	14,200
000442	PIKE, ALAN R., DAVID H. &	000463	203-023-000	0	34,100	0	0	34,100
000443	POCKETT, PAUL W	000464	208-016-000	76,500	21,900	0	0	98,400
000955	POLLOCK, SAMANTHA J	000465	411-018-000	33,900	15,800	0	0	50,700
000447	PORTER, RAYMOND L	000467	209-020-000	67,300	15,900	0	0	83,200
000448	POTTER, SUSAN L	000468	206-007-000	45,900	20,400	0	0	66,300
000449	POULIOT, PAUL W	000469	409-004-000	0	4,700	4,036	0	8,736
000451	POWELL, DAVID J	000470	207-015-002	23,900	20,500	0	0	44,500
000453	POWELL, DONNA L	000471	411-013-000	0	3,600	0	0	3,600
000454	POWERS, THOMAS, POWERS T&C TRU	000472	407-005-000	64,800	21,000	919	0	86,719
000454	POWERS, THOMAS, POWERS T&C TRU	000473	401-005-000	12,700	20,000	13,087	0	45,787
000456	PRATT, JAMES D	000474	203-025-000	25,500	36,200	0	0	61,700
001038	PRIDE, CHARLES W	000417	209-054-000	30,400	41,000	0	0	71,400
000457	PRIOR, MARILYN T	000475	206-031-000	77,900	35,800	0	0	113,700
000458	PROCTOR, COLIN J	000476	208-011-001	34,200	22,500	0	0	56,700
000460	PUBLIC SERVICE OF NH	000477	000-000-002	0	150,600	0	0	150,600
000461	PURNORT, RITA E	000478	404-019-000	80,400	27,600	5,135	0	113,135
000461	PURNORT, RITA E	000479	205-015-000	0	0	5,128	0	5,128
000462	PURNELL, DENNIS	000480	411-004-000	0	0	1,392	0	1,392

000464 RAITTO, JEFFREY A	000481 412-012-000	54,000	24,100	0	0	88,100
001070 RANKIN, DONALD E	000408 208-008-000	0	16,200	0	0	16,200
000465 REED, ROGER FAMILY TRUST L	000482 208-028-001	61,200	22,300	0	0	83,500
001082 REED, THOMAS S	000069 207-002-000	40,000	17,500	1,428	0	58,928
001119 RICH, MICHAEL J	000173 208-022-02	0	17,000	0	0	17,000
000468 RICHMOND REALTY TRUST	000227 203-024-001	0	0	6,399	0	6,399
000468 RICHMOND REALTY TRUST	000484 209-058-000	5,300	36,000	0	0	41,300
000468 RICHMOND REALTY TRUST	000485 209-078-001	11,400	22,700	0	0	34,100
000469 RISSALA, MARK S	000486 202-037-002	56,300	21,100	0	0	77,400
000471 ROBERTS, ROBERTA E	000487 202-008-000	73,400	25,500	0	0	98,900
000471 ROBERTS, ROBERTA E	000488 202-007-000	22,100	18,800	0	0	40,900
000472 ROBILLARD, BRATAN V	000489 412-021-000	40,900	30,400	5,826	0	77,126
000472 ROBILLARD, BRATAN V	000490 412-019-000	0	27,800	3,757	0	31,557
000472 ROBILLARD, BRATAN V	000491 412-020-000	0	5,900	0	0	5,900
000473 ROBINSON, MICHAEL	000492 209-108-000	36,000	25,600	0	0	61,600
000474 ROGERS, WARREN E	000493 404-017-000	134,300	21,800	0	0	156,100
000475 ROSS, BRYAN	000494 203-024-002	65,900	22,200	0	0	88,100
000477 ROSS, JOSEPH J	000495 209-102-000	38,200	20,000	0	0	58,200
000479 ROSS, TODD R	000496 201-016-000	45,700	23,000	0	0	68,700
000483 RUSSELL, GEORGE E	000498 208-009-000	36,000	23,100	0	0	59,100
000485 RYAN, THOMAS	000499 209-115-000	12,200	20,100	0	0	32,300
000487 SAGALYN, JAMES M	000500 401-001-000	0	0	6,548	0	6,548
000490 SAINDON, RICHARD H	000501 209-018-003	0	18,000	0	0	18,000
000492 SAJ BUTLER CORP.	000502 209-097-000	336,700	309,000	0	0	645,700
000128 SAMPSON, HOWARD	000172 206-008-012	44,700	23,400	0	0	68,100

001040 SANTOLUCITO, ROBERT P	000326 208-027-003	35,400	21,500	0	0	56,900
000495 SARGENT, LAWRENCE	000504 202-026-000	0	42,900	0	0	42,900
000496 SARGENT, MERRILL D	000505 204-034-000	71,500	16,100	0	0	87,600
000498 SAVAGE, WOODROW W	000506 209-110-000	44,600	16,900	0	0	61,500
000500 SCARLETT, KEVIN M	000507 412-023-000	77,800	25,200	0	0	103,000
000500 SCARLETT, KEVIN M	000508 412-024-000	0	8,000	0	0	8,000
000502 SCHENDLER, SYLVAN	000509 401-022-000	175,200	40,000	3,427	0	218,627
000502 SCHENDLER, SYLVAN	000510 401-012-000	0	0	4,968	0	4,968
000502 SCHENDLER, SYLVAN	000511 401-011-000	0	0	2,688	0	2,688
000502 SCHENDLER, SYLVAN	000512 401-014-000	0	0	5,405	0	5,405
000502 SCHENDLER, SYLVAN	000513 401-015-000	0	0	146	0	146
000502 SCHENDLER, SYLVAN	000514 402-004-000	0	0	2,828	0	2,828
000982 SCHENDLER, VIRGINIA	000515 401-023-000	0	0	10,066	0	10,066
000504 SCHIERLOH, MARIANNE K	000516 410-013-000	0	40,600	0	0	40,600
000506 SCHOENFELDT, JOY H	000518 209-083-000	23,900	9,800	0	0	33,700
000507 SCIMEI, DAVID F	000519 208-025-000	59,300	18,200	0	0	77,500
000509 SCRANTON, JOHN H	000520 208-019-000	180,500	33,000	13,186	0	226,686
000509 SCRANTON, JOHN H	000521 208-020-000	0	0	54	0	54
000509 SCRANTON, JOHN H	000522 208-021-000	0	0	38	0	38
000509 SCRANTON, JOHN H	000523 205-014-001	0	0	900	0	900
001044 SERRENTINO, DAVID P	000343 403-003-001	58,200	16,400	1,384	0	75,984
000511 SHEPARD, MADELINE	000524 202-010-000	8,000	11,400	0	0	19,400
000512 SHEPARD, RICKY W	000525 411-007-002	95,200	22,900	0	0	118,100
000514 SHERMAN, THOMAS M	000526 206-030-000	74,100	29,500	0	0	103,600
000516 SHINNERS, PETER H	000527 206-012-001	64,700	20,000	0	0	84,700

000101 SIGNOR, GARY	000134 209-105-000	15,200	13,400	0	0	28,600
000518 SILVER, RANDALL H	000528 404-003-000	0	21,900	0	0	21,900
000519 SIMONEAU, RONALD A	000529 204-011-000	42,700	17,100	0	0	59,800
000520 SKINNER, ROBERT A	000530 411-020-000	81,700	20,200	0	0	101,900
000521 SMITH, CONSTANCE C	000531 209-034-000	21,000	40,000	0	0	61,000
000522 SMITH, FREDRIC M	000532 404-020-000	79,000	20,000	3,628	0	102,628
000522 SMITH, FREDRIC M	000535 404-020-200	0	0	1,603	0	1,603
000524 SMITH, HAROLD M	000533 209-031-000	0	13,000	0	0	13,000
000526 SMITH, LISA N	000534 209-094-000	30,900	12,700	0	0	43,600
000527 SMITH, MARION, TRUSTEE OF, MAR	000535 412-033-000	0	0	1,241	0	1,241
000528 SMITH, NORMAN W	000536 209-117-000	0	21,300	0	0	21,300
000530 SMITH, TERESA A	000537 208-005-000	87,100	27,400	0	0	114,500
000532 SMITH, WILLIAM N	000538 409-005-000	0	0	3,384	0	3,384
000532 SMITH, WILLIAM N	000539 409-003-000	53,800	4,300	6,626	0	64,726
000533 SOFMAN, LANE S	000540 206-035-000	16,500	13,400	0	0	30,000
000534 STAIRS, ANTHONY R	000541 209-076-000	20,200	24,200	0	0	44,400
000536 STANSFIELD, GARY	000542 411-008-000	49,600	21,900	936	0	72,436
000536 STANSFIELD, GARY	000543 411-009-001	0	0	614	0	614
000536 STANSFIELD, GARY	000544 411-009-002	0	0	352	0	352
000536 STANSFIELD, GARY	000545 411-009-003	0	0	186	0	186
000538 STARCHER, CHRISTOPHER D	000546 201-017-000	72,600	22,000	0	0	94,600
000540 STARR, MARIE D	000547 206-023-000	56,500	23,400	0	0	79,900
000541 STEPHAN, PATRICIA S. TRUSTEE	000548 204-013-000	117,300	24,100	1,956	0	143,356
000648 STEVENS, BONNIE J	000069 206-019-002	24,600	15,500	668	0	40,768
000542 STEVENS, KERRY A	000523 206-015-000	0	29,300	0	0	29,300

000544 STEVENS, WILLIAM H	000552 206-018-001	74,400	25,000	1,718	0	101,118
000544 STEVENS, WILLIAM H	000553 206-026-000	1,400	18,900	0	0	20,300
000544 STEVENS, WILLIAM H	000554 207-016-000	0	0	692	0	692
000544 STEVENS, WILLIAM H	000555 206-018-003	0	0	637	0	637
000544 STEVENS, WILLIAM H	000625 206-018-005	0	0	796	0	796
000545 STEVENS, WILLIAM S	000556 206-019-000	24,400	33,500	0	0	58,000
000548 STRAW, MURIEL M	000557 209-045-000	66,800	40,000	0	0	106,800
000548 STRAW, MURIEL M	000558 209-046-000	800	32,000	0	0	32,800
001132 SUNAPEE DIFFERENCE LLC, THE	000441 411-024-000	0	67,900	0	0	67,900
001132 SUNAPEE DIFFERENCE LLC, THE	000442 411-025-000	0	35,200	0	0	35,200
000550 TAVARES, GEORGE P	000560 402-008-00A	1,000	0	0	0	1,000
000551 TAYLOR, KARIN	000561 209-069-000	15,300	28,100	0	0	43,400
000553 TENNEY, JOHN M	000562 205-020-000	56,900	23,300	0	0	80,200
000557 THERRIEN, GORDON B	000564 209-116-000	24,800	20,400	0	0	45,200
000559 THORNGREN, JANET	000565 407-004-000	40,200	29,900	0	0	70,100
001130 THRELEALL, MICHAEL K	000465 412-014-000	95,800	21,000	0	0	116,800
000560 TRG TREHAND-UND	000566 404-005-000	0	0	4,665	0	4,665
000561 TROMSDORFF, FRED B	000567 204-019-000	49,500	23,700	0	0	73,200
000563 TRUELL, ELOY M	000568 206-008-011	40,000	30,500	3,096	0	73,596
001091 VAILLANCOURT, ROLAND R	000416 406-001-000	0	0	3,540	0	3,540
000565 VAN DEN BERG, JOHN J	000569 201-008-000	51,300	19,000	0	0	70,300
000568 VITALE, HENRY F	000571 209-047-000	24,300	38,000	0	0	62,300
000570 W.C. FIELDS, INC.	000572 204-001-000	59,200	10,000	0	0	69,200
000570 W.C. FIELDS, INC.	000573 204-001-A00	118,000	10,000	0	0	128,000
000571 WALTER, JAMES P	000574 206-003-000	89,100	22,800	0	0	111,900

000573	WARBURTON, HARRY A	000575	202-013-000	53,200	24,200	0	0	77,400
000575	WARBURTON, KENNETH A	000576	202-011-000	43,500	24,800	0	0	68,300
000577	WARREN, PAULINE B	000577	203-022-001	0	0	2,166	0	2,166
000579	WEBER, RICHARD T	000579	209-016-000	26,000	15,200	0	0	41,200
001084	WELLMAN, RAYMOND H	000349	406-012-001	53,300	30,100	0	0	83,400
000580	WENTWORTH, DONALD R	000580	209-044-000	35,800	40,000	0	0	75,800
000584	WHITE, RICHARD A	000582	201-012-000	102,200	52,800	0	0	155,000
000584	WHITE, RICHARD A	000583	201-013-000	0	2,200	0	0	2,200
000586	WIERZBICKI, RICHARD J	000584	209-019-001	0	25,100	0	0	25,100
000588	WIGGINS, FRANK E	000585	404-004-000	0	0	6,768	0	6,768
000591	WILCOX, HEIDI L	000587	208-022-001	61,500	25,100	0	0	86,600
000592	WILLETT, ANDREA L	000588	208-002-000	72,200	20,000	0	0	92,200
000592	WILLETT, ANDREA L	000589	208-003-000	0	14,800	0	0	14,800
000593	WILLEY, MARY	000590	205-009-000	0	26,500	0	0	26,500
001051	WILLIAMS, KATHLEEN F	000592	209-050-000	25,500	33,800	0	0	59,400
000594	WILLIAMS, MICHAEL R	000591	205-001-000	45,200	25,900	0	0	71,100
000597	WILLIAMSON, LEIGH H	000593	412-001-001	71,400	21,000	3,332	0	95,732
000597	WILLIAMSON, LEIGH H	000594	404-015-000	11,600	16,000	1,904	0	29,504
000598	WINKLER, ELLEN D	000595	411-017-000	44,800	20,100	0	0	64,900
000599	WINTERHOLER, BRYANT L	000596	201-040-000	73,500	38,100	0	0	111,600
000601	WIRKKALA, JOHN C	000597	410-012-000	90,800	33,000	3,081	0	126,881
000603	WOOD, FREDERIC O	000598	201-014-000	71,500	27,600	0	0	99,100
000605	WRIGHT, RICHARD P	000599	205-008-000	86,500	25,200	0	0	111,700
000607	WRIGHT, VIOLA I	000600	203-006-000	34,900	22,000	0	0	56,900
000607	WRIGHT, VIOLA I	000632	203-006-001	24,500	18,000	0	0	42,500

000608 WYLIE, JAMES R	000601 410-014-000	0	22,000	0	22,000
000609 YAGLOU, EDWARD P	000602 408-004-000	0	0	1,752	1,752
000611 YOUNG, DONNA J	000605 209-081-000	27,200	10,500	0	37,700
000612 YURGLES, MICHAEL J	000606 206-024-000	81,500	20,000	1,223	102,723
000612 YURGLES, MICHAEL J	000607 206-025-000	0	0	196	196
000614 ZACHARIADIS, NICOLAOS	000608 202-035-000	59,900	24,100	0	84,000
000616 ZALEWSKI, JOHN	000609 209-055-000	55,000	38,600	0	93,600
001068 ZAMPINI, DINO TRUSTEE OF, ZAMP	000084 403-002-000	23,400	22,500	0	45,900

EXEMPTION ANALYSIS REPORT

Authorities: First to Last

Sequenced By Taxpayer Name - Range: First to Last

Granted Dates - Range: First to Last

Exemptions = DISABL, ELD020, ELD030, ELD040

Credits = OTHERS, VETREG, VETSPL

OTHERS - Other Tax Credits

Authority: Consolidated

Act#	Owner Name	Ser#	Property Description	Map & Lot	Granted	Valuation	Exemption
000120	DIMOND, ALLAN R	000162	L/B 3 AC. 1083 BROOK ROAD	208-030-000		118,600	700.00
000014	ANSART, STEVEN	000018	L/B .69 AC. 31 BROOK ROAD	203-010-000		87,800	100.00
000019	ASH, ALBERT P	000025	L/B 18 AC. 1449 WASHINGTON RD	407-006-000		67,572	100.00
000029	BAKER, EDWIN I	000037	L/B 108 AC. 332 BALL PARK ROAD	402-011-000		109,840	100.00
000034	BARRETT, PAUL A	000043	L/B 85 AC. 823 CENTER ROAD	410-004-000		146,119	100.00
000040	BEAUDRY, HENRY G	000051	L/B 4.2 AC. 86 MILL VILLAGE RD	204-036-000		70,000	100.00
000043	BELLINGER, LAWRENCE L	000055	L/B 6.8 AC. 1353 PROVINCE RD	412-011-000		69,500	100.00
001104	BOISVERT, HOWARD M	000071	L/B 5 AC. 349 CROSS ROAD	205-005-000		68,100	0.00
000251	DANIEL & HAZEL HUNTER TRUST, H	000308	L/B 1 AC. 146 BROOK ROAD	203-013-000		49,900	100.00
000112	DENNIS, ERNEST G	000150	L/B 2.2 AC. 1061 BROOK ROAD	208-029-000		107,700	100.00
000111	DENNIS, JR, ERNEST G	000149	L/B 60 AC. 1040 BROOK ROAD	207-014-000		134,879	100.00
000114	DESCHAMPS, BRIAN L	000152	L/B 2.5 AC. 1866 BROOK ROAD	209-112-000		57,400	100.00
000117	DEWAR, ROBERT S	000155	L/B .31 AC. 174 MILL VILLAGE	204-030-000		82,900	100.00
000118	DEXTER, WILLIAM B	000156	L/O 1.5 AC. WASHINGTON ROAD	201-036-000		15,500	0.00
000118	DEXTER, WILLIAM B	000158	L/B 4.5 AC. 823 WASHINGTON RD.	201-032-000		111,300	100.00
000119	DICKERMAN, GERALD H	000159	L/B 11.4 AC. 900 WASHINGTON RD	402-001-000		59,491	100.00

000121 DIXON, THOMAS & MARGARET	000163 L/B 15 AC. 336 CENTER ROAD	206-036-000	122,572	100.00
000121 DIXON, THOMAS & MARGARET	000163 L/B 15 AC. 336 CENTER ROAD	206-036-000	122,572	100.00
000125 DORR, GEORGE A. JR. TRUST	000167 L/B 23 AC. 231 PROVINCE RD.	412-031-000	280,691	100.00
001123 EDINA REALTY INVESTMENT CORP	000252 L/B .45 AC. 2195 BROOK ROAD	412-013-000	59,400	0.00
000149 FOX, DAVID L	000198 L/B 1 AC. 526 BALL PARK ROAD	402-010-000	77,100	100.00
000161 GHIDONI, DONALD J	000213 L/B 46 AC. 357 BALL PARK ROAD	402-007-000	107,787	100.00
000165 GONTHIER, JUDY B	000217 L/B 3.01 AC. 739 CROSS ROAD	205-013-002	42,900	100.00
000179 GUILLETTE, ALFRED M	000235 L/B.38 AC. 131 RAND POND ROAD	209-013-000	47,000	100.00
000194 HANDLEY, JOHN A	000257 L/B 13 AC. FORMER MASON PLACE	202-017-000	51,490	100.00
000195 HANSON, JAMES C	000258 L/B 5.5 AC. MILL VILL RD N	204-020-000	95,253	100.00
001073 HARON, JAMES	000166 L/B 3.86 AC. 1704 BROOK RD.	209-119-000	71,300	100.00
000209 HILL, RICHARD C	000279 L/B 2 AC. 554 PROVINCE ROAD	208-001-000	59,200	100.00
000215 HODGCHAN, FRANK H	000284 L/B 30 AC. 635 CROSS ROAD	205-011-000	74,118	100.00
000232 HORN, WILLIAM	000294 L/B 2 AC. 1221 BROOK ROAD	209-095-000	100,600	100.00
000249 HUGHES, WILLIAM A	000304 L/B 20.47 AC. 163 BALL PARK RD	201-007-001	138,162	100.00
000258 JANICKS, GARY R	000312 L/B 6.8 AC. 913 CENTER ROAD	410-006-000	73,900	100.00
000272 JONES, EDITH M	000323 L/B 4.4 AC. MILL VILLAGE RD.	204-018-000	92,700	100.00
000279 KEMPTON, RONALD A	000327 L/B 2.3 AC. 80 FOUR CORNERS RD	201-025-000	111,700	100.00
000292 KRAUSE, PAUL G	000337 L/B 6.6 AC. MILL VILLAGE RD.	204-028-000	132,500	100.00
000302 LECLERC, GEORGE E	000346 L/B 5.2 AC. 925 CENTER ROAD	410-007-001	59,700	100.00
000321 LUBRANO, LOUIS	000361 L/B .91 AC. 260 PROVINCE ROAD	208-014-000	51,300	100.00
000331 MALLOCH, JAMES C	000366 L/B .80 AC. 1803 BROOK ROAD	209-107-000	72,700	100.00
000339 MCCONOLOGUE, ANTHONY J	000370 L/B 36 AC. 1181 PROVINCE RD.	412-006-000	100,354	100.00
000348 MEYER-PETERSON, SYLVIA	000379 L/B 1.4 AC. 534 MILL VILLAGE	202-021-000	40,100	100.00
000358 MOEN, RICHARD H	000385 L/B .3 AC. 516 RAND POND ROAD	209-033-000	88,600	100.00

000363 MOUL, GARY D	000389 L/B 13.3 AC. 117 LEMPSTER COAC	201-043-000	106,573	100.00
000372 MURGATROY, RAYMOND C	000395 L/B 1.1 AC. 984 BROOK ROAD	207-013-000	36,100	0.00
000443 POCKETT, PAUL W	000464 L/B 3.04 AC. 195 PROVINCE ROAD	208-016-000	98,400	100.00
000454 POWERS, THOMAS, POWERS T&C TRU	000472 L/B 47.4 AC. 1375 WASHINGTON RD	407-005-000	85,719	100.00
000457 PRIOR, MARILYN T	000475 L/B 4.9 AC. 478 CENTER ROAD	206-031-000	113,700	100.00
000461 PURMORT, RITA E	000478 L/B 19 AC. 491 BROOK ROAD	404-019-000	113,135	100.00
000461 PURMORT, RITA E	000478 L/B 19 AC. 491 BROOK ROAD	404-019-000	113,135	100.00
000472 ROBILLARD, BRATAN V	000489 L/B 51 AC. 2508 BROOK ROAD	412-021-000	77,126	100.00
000502 SCHENDLER, SYLVAN	000509 L/B 44.9 AC. LEMPSTER COACH RD	401-022-000	218,627	100.00
001044 SERRENTINO, DAVID P	000343 L/B 13 AC. 305 LEAR HILL RD.	403-003-001	75,984	100.00
		04/01/00		
000520 SKINNER, ROBERT A	000530 L/B 2.5 AC. 2132 BROOK ROAD	411-020-000	101,900	100.00
000544 STEVENS, WILLIAM H	000552 L/B 11.13 AC. 540 CENTER ROAD	206-018-001	101,118	100.00
000559 THORNGREN, JANET	000565 L/B 3.5 AC. 1337 WASHINGTON RD	407-004-000	70,100	100.00
000396 O'CONNOR EVELYN T. TRUSTEE, EV	000430 L/B .25 AC. 360 RAND POND RD.	209-049-000	74,200	20,000.00
		04/01/00		
000100 DANE, EARLINE C	000133 L/B 1.10 AC. 158 BROOK ROAD	203-012-000	42,400	40,000.00
000251 DANIEL & HAZEL HUNTER TRUST, H	000308 L/B 1 AC. 146 BROOK ROAD	203-013-000	49,900	40,000.00
001073 HARON, JAMES	000166 L/B 3.86 AC. 1704 BROOK RD.	209-119-000	71,300	40,000.00
000372 MURGATROY, RAYMOND C	000396 L/B 1.1 AC. 984 BROOK ROAD	207-013-000	36,100	40,000.00
000383 NEWMAN, JOHN H. JR.	000409 L/B 71 AC. 479 CENTER ROAD	206-013-000	83,159	40,000.00

TOWN WARRANT
TOWN OF GOSHEN
The State of New Hampshire

THE POLLS WILL BE OPEN FROM 8:00 AM TO 7:00 PM on Tuesday,
March 14, 2000

THE BUSINESS PORTION OF THE MEETING WILL BEGIN
AT 6:30 PM on Saturday, March 18, 2000

To the inhabitants of the Town of Goshen in the County of Sullivan in the State of New Hampshire, qualified to vote in Town Affairs:

You are hereby notified to meet at the Goshen Town Hall in said Goshen on Tuesday, the 14th day of March, 2000, between the hours of 8.00 AM and 7:00 PM to act upon the following subjects:

1. To choose all necessary Town Officers for the ensuing year.
Polls opened at 8:00 AM. Officials attending were: Arthur G. Jillette, Jr., Moderator- Deborah E. Stevens, Town Clerk- Diana Reed, Deputy Town Clerk- Jean H. Barrett, Republican Ballot Clerk- Patricia Stephan, Republican Ballot Clerk- Thelma Carrick, Democratic Ballot Clerk, Janet Thorngren, Democratic Ballot Clerk- Supervisors of the Checklist, Herbert G. Bennett, Daniel W. Hunter, Richard H. Moen-Selectmen, Arne Nilsen, Sherri Moen, Barbara Mileti

ELECTED OFFICIALS

SELECTMAN, 3 YEARS-SHERRI MOEN
AUKEITOR, 1 YEAR-SYDNEY LORANDEAU
PLANNING BOARD, 3 YEARS-RICHARD W. MOEN
PLANNING BOARD, 3 YEARS-RICHARD BENNETT
TRUSTEE OF TRUST FUNDS, 3 YEARS-JEAN H. BARRETT
LIBRARY TRUSTEE, 3 YEARS-TOM DIXON (WRITE-IN)
LIBRARY TRUSTEE, 3 YEARS-DOROTHY GRAZIER- (WRITE-IN)
BUDGET COMMITTEE, 3 YEARS-PAUL BARRETT
BUDGET COMMITTEE, 3 YEARS-SYDNEY LORANDEAU
BUDGET COMMITTEE, 3 YEARS-ROGER REED
CEMETARY TRUSTEE, 3 YEARS-ARTHUR JILLETTE (WRITIE-IN)
MODERATOR, 1 YEAR-ARTHUR JILLETTE (WRITE-IN)
SUPERVISOR OF CHECKLIST, 6 YEARS (RICHARD H. MOEN)

112 votes cast 107 regular and 5 absentee ballots
435 names on the checklist-26%

RECORD OF VOTES CAST *ON BALLOT

SELECTMEN-3 YEARS
VOTE FOR ONE

*SHERRI MOEN-71 VOTES
*CATHY MOEN-36 VOTES
RITA PURMORT-1 WRITE-IN
SYDNEY LORANDEAU-2 WRITE-INS

TRUSTEE OF TRUST FUNDS-3 YEARS
VOTE FOR ONE

*JEAN H. BARRETT-103 VOTES
CINDY BARON-2 WRITE-INS

AUDITOR-1 YEAR
VOTE FOR ONE
*SYDNEY LORANDEAU-59 VOTES
ANN O'CLAIR-20 WRITE-INS
PAUL BARRETT-6 WRITE-INS
FREDRIC SMITH-2 WRITE-INS
ROGER REED-2 WRITE-INS
JEAN BARRETT-1 WRITE-IN
LORI WILCOX-1 WRITE-IN

PLANNING BOARD-3 YEARS
VOTE FOR TWO
*RICHARD W. MOEN-77 VOTES
RICHARD BENNETT-15 WRITE-INS
KEN BARON-2 WRITE-INS
DAVID STEPHAN-2 WRITE-INS
ROGER REED-2 WRITE-INS
FRED SMITH-1 WRITE-IN
ED BAKER-1 WRITE-IN
DOUG O'CLAIR-2 WRITE-INS
CHRIS MOEN-1 WRITE-IN
ANN O'CLAIR-1 WRITE-IN
JACK Warburton-1 WRITE-IN
PAUL BARRETT-2 WRITE-INS
EDWARD ANDERSEN JR.-1 WRITE-IN
PAUL KRAUSE-1 WRITE-IN
PETER MERRIGAN-1 WRITE-IN

CEMETARY TRUSTEE-3 YEARS
VOTE FOR ONE

ARTHUR JILLETTE-40 WRITE-INS
EDWARD LECLAIR-2 WRITE-INS
CHRIS MOEN-2 WRITE-INS
PAUL BARRETT-2 WRITE-INS
BILL STEVENS-1 WRITE-IN
DAVE STEPHAN-1 WRITE-IN
BOB SKINNER-1 WRITE-IN
DANIEL HUNTER-1 WRITE-IN
ART NELSON-1 WRITE-IN

COUNTING WAS COMPLETED AT 8:45 PM

You are further notified to meet at the Goshen Town Hall in said Goshen on Saturday, the 18th day of March, 2000, at 6:30 of the clock in the evening, to act upon the following subjects:
Meeting was called to order by Moderator Arthur G. Jillette, Jr. at 6:34 PM and explained his rules for the meeting.

LIBRARY TRUSTEE-3 YEARS
VOTE FOR TWO

TOM DIXON-49 WRITE-INS
DOROTHY GRAZIER-39 WRITE-INS
SHERRI MOEN-5 WRITE-INS
JEAN BARRETT-5 WRITE-INS
PAT STEPHAN-3 WRITE-INS
GARY MOUL-3 WRITE-INS
ETHEL NILSEN-2 WRITE-INS
HAZEL JOHNSON-1 WRITE-IN
DORIS NEWMAN-1 WRITE-IN
BEA JILLETTE-1 WRITE-IN

BUDGET COMMITTEE-3 YEARS
VOTE FOR THREE

*PAUL BARRETT-85 VOTE
*SYDNEY LORANDEAU-52 VOTES
ROGER REED-15 WRITE-INS
CHRIS MOEN-8 WRITE-INS
HERB BENNETT-5 WRITE-INS
FRED SMITH-3 WRITE-INS
STEVE LAMERY-3 WRITE-INS
BEATRICE JILLETTE-3
TOM DIXON-1 WRITE-IN
JOHN HOPKINS-1 WRITE-IN
MIKE KOSCIELNIAK-1 WRITE-IN
DAN PETERSON-1 WRITE-

MODERATOR-2 YEARS
VOTE FOR ONE

ARTHUR JILLETTE-62 write
PAUL BARRETT-2 WRITE
ARTHUR NELSON-1 WRITE-IN
ED ANDERSEN, SR-1 WRITE-IN
JOHN HOPKINS-1 WRITE-IN
TED LECLAIR-1 WRITE-IN
ERNEST DENNIS JR.-1 WRITE-IN

SUPERVISOR OF CHECKLIST-6 yrs
VOTE FOR ONE
*RICHARD H. MOEN-88 VOTES
CHRIS MOEN-1 WRITE-IN

- 2 To receive the reports of the Town Officers of Goshen and take any necessary action thereon. On a motion by Dave Stephan and seconded by Ethel Nilsen. Rita Purmort asks why there is no revenue page in the town report again this year. Possibly left out by the printer.
Voted to receive the reports of the town officers.
- 3 To see if the Town will vote to raise and appropriate the sum of \$3,177.72 for the second year payment for the New Hampshire Town Clerk and Motor Vehicle software. (Majority vote required) Recommended by the Selectmen and Budget Committee.
On a motion by Fred Wood and seconded by Dan Peterson **Voted to raise and appropriate the sum of \$3,177.72 for the second year payment for the NH Town Clerk and MV software.**
- 4 To see if the Town will vote to raise and appropriate the following sums of money for the general municipal operations: (Majority vote required)

Account No.	Selectmen's Budget	Budget Committee Recommends
4130 Executive	\$27,325.00	\$27,325.00
4140 Election, Reg & Vital Statistics	21,548.00	21,548.00
4150 Financial Administration	30,469.00	30,469.00
4153 Legal Expense	6,500.00	6,500.00
4155 Personnel Administration	13,019.00	13,019.00
4191 Planning and Zoning	2,650.00	2,650.00
4194 General Government Building	15,110.00	15,110.00
4195 Cemeteries	1,800.00	1,800.00
4196 Insurance	27,243.00	27,243.00
4197 Advertising & Regional Assoc.	712.00	712.00
4723 Interest on tax anticipation notes	3,000.00	3,000.00
Total	149,376.00	149,376.00

On a motion by Sherri Moen and seconded by Dave Stephan. On a motion by Lars Nelson to amend #4195 be amended to \$1,800.00 to \$2,800.00 as this money is needed to upgrade the cemeteries. His original plan to use money from the perpetual care funds is not advised by the state. That money is limited as to its use. The project scheduled to be done this year is to cut trees at the North Goshen Cemetery. The \$1,800.00 covers only mowing and minimal care of the town's cemeteries. Motion seconded by Shelly Stevens. **Amendment passes to raise #4195 by \$1,000 to \$2,800.00.**

On a motion by Fred Smith to amend #4150 by \$3,200.00 for a total of \$27,269.00. Seconded by Bev Hamilton. The amount for the Town Clerk's software was already voted on in Article #3. The amount of \$3,530.00 was added in error to this article as that was the amount raised last year for the first installment on the software. **Amended article passes to lower #4150 by \$3,530.00 for a total of \$26,939.00.**
Voted to raise and appropriate a total of \$146,846.00.

- 5 To see if the Town will vote and appropriate \$3,000.00 for Town Hall Repairs/Restoration (Majority Vote Required) Recommended by the Selectmen \$3,000.00 and Budget Committee recommended \$8,000.00. Arthur Jillette explains that he has to read the article with the amount that the Budget Committee recommends. Sherri Moen explains that when the warrant article was first submitted the furnace in the hall was still in working order. By the time the Budget Committee met with the Selectmen it was raised to \$8,000.00 to pay for the furnace replacement. On a motion by Dennis Parmalee and seconded by Fred Wood. **Voted to raise and appropriate the sum of \$8,000.00 for Town Hall Repairs/ Restoration.**
- 6 To see if the Town will vote to increase the Checklist Supervisor's pay from \$25.00 per session to \$40.00 per session. Funds needed for this increase are included in Election, Reg & Vital Statistics # 4140 (Majority Vote Required) Recommended by Selectmen and Budget Committee.

On a motion by Fred Wood and seconded by Sherri Moen. Phyllis Baker asks to amend the article to read to increase the Checklist Supervisor's pay from \$25.00 to \$40.00 per election. The pay for voter registration meetings to remain at current levels. Seconded by Chris Moen. **Amendment passes.**

Sydney Lorandau explains that some of the amount included in Article #4 are separate Articles. We will need to amend the wording on these articles. This was an error in preparing the warrant.

Voted to increase the Checklist Supervisor's pay from \$25.00 to \$40.00 per election. The rate for the voter registration meetings will remain at the current levels.

7. To see if the Town will vote to raise and appropriate \$4,000.00 for the dispatching fees from the New London Police Department. This fee will be for dispatching services provided to the Goshen Police Department per a contract that would be entered into with the New London Police Department. Funds for this are under Police #4200. (Majority Vote Required) Recommended by Selectmen and Budget Committee.

On a motion by Lou Lubrano and seconded by Dave Stephan. Sherri Moen explains that the contract with Newport is not in force though we are currently using them but will have to compensate them for the use of their services until which time we no longer need them. We can sign a contract with New London if that is what the voters want. Eddie Andersen asks if Officer in Charge Kevin Copp can be allowed to explain the situation to the voters. Voter agree to let him speak. John Hooper asks if the call to New London Dispatch will be a toll call for anyone using it. Kevin explains that it will not as we will have a local number that will automatically go to dispatch if not answered directly. John Hooper also asks if this is also the same dispatch that the Fire Department will use. It is explained that the fire department has it's own dispatch service in Claremont and they are at near full capacity and would probably not take us on. Dan Peterson asks if the radios will reach into this area. Eddie Andersen explains that they will as he has checked them in various parts of town. Steven Lamery asks if you dial 911 who will pick up. Kevin explains that this is not the same. 911 only deals with emergencies. New London's price will be a set fee not a fee per call. New London could possibly have an increase in the future. New London is happy to accept any town interested in their services. Ambulance service did go up by 15% this year, which is out of Newport but a separate issue. Steven Lamery asks if we should be charging the persons involved with causing these calls. Rite Purnmort asks if #4200 should be #4210. Sherri Moen explains that this was a typo and should be #4210. Dave Stephan makes a motion to amend it to read #4210 and Dennis Parmalee seconds it. **Amendment passes.**

Voted to raise and appropriate \$4,000.00 for dispatching fees from New London Police Department.

8. To see if the Town will vote to raise and appropriate the following sums of money for Public Safety: (Majority Vote Required)

Account No.	Selectmen's Budget	Budget Committee Recommends
4210 Police	\$19,332.00	\$28,033.00
4220 Fire	15,000.00	15,000.00
4215 Ambulance	5,549.00	5,549.00
4240 Building Inspection	500.00	500.00
4290 Emergency Management	2,400.00	2,400.00
4299 Hepatitis B Shots	500.00	500.00
Total	43,281.00	52,982.00

On a motion by Lou Lubrano and seconded by Dennis Parmalee. Sherri Moen makes an amendment to increase #4220 from \$15,000 to \$16,000 as this was the total amount that was asked for by the Fire Department and the Budget Committee approved that. The total of \$15,000 was a typo on the Budget Committee's Recommendation. Sydney Lorandau explains that the Fire Department sold a truck that was bought by funds raised by the department on their own. They had been told in the past that they could ask for the money back to be placed in Capital Reserve. Ricky Shepard clarifies the situation of the purchase and sale of the equipment. The money was put into the General Fund and is now being asked to put it into the Capital Reserve for the Fire Truck.

Dan Peterson seconds the motion to raise #4220 from \$15,000 to \$16,000. This does change the total as this was due to a typographical error. Fred Smith calls the question.

Amendment passes.

Kevin Copp explains that with the passing of Article #7 the total should read \$21,697.00 subtracting the difference between the Newport Contract and the New London Contract which is \$6,336.00 less as the amount of Article #7 that was already raised and appropriated and the difference. Dennis Parmalee makes motion to amend #4210 to a total of \$21,697.00, seconded by Eddie Andersen. **Amendment passes.**

John Wirkkala asks why there is such a drastic difference between the Selectmen's budget and the Budget Committee's for the police department. Paul Barrett speaks to that. He explains that he makes a motion to lower #4210 by \$8,700, the cost of the full time officer. We no longer have one and why do we need to continue on. We are in a 3-year contract with the Federal Cops program.

Kevin Copp explains that the full time officer could not live on the low salary that he was receiving and needed to find other employment.

He also shows that his budget does not show the revenue from the Federal Cops program. Sherri Moen explains that Kevin is not to name the person as this is a violation. Two of the three selectmen felt that we should do away with the program before it costs the town more money. The leaving officer will be required to reimburse the town the amount of money they spent sending him to the police academy. Paul Barrett makes a motion to lower #4210 down to \$12,997, seconded by Fred Wood. Eddie Andersen explains that there is a need for a full time officer as he gets called out when he is not on call for Goshen and has worked all day at New London Police Department. Al Dimond moves to vote on the amendment to lower the Police #4210 to \$12,997. **Amendment defeated.** This leaves the Police #4210 at \$21,997.00. This makes the total of the Budget Committee's Budget Total \$46,646.00.

On a motion to vote to raise and appropriate the amount of \$46,646.00 for Article #8 by Al Dimond and seconded by Fred Wood. **Voted to raise and appropriate the sum of \$46,646.00 for Article #8.**

9. (By petitioned article) To see if the Town will vote to raise and appropriate \$5,000.00 to be used for the purpose of placing reflective road signs at the intersection of each road. (Majority Vote Required) Not recommended by the Selectmen, Budget Committee recommends \$2,000.00

On a motion by Dennis Parmalee and seconded by Eddie Andersen. Kevin Copp explains that there was concern in the town by residents as well as the emergency crews that it is difficult to see the handpainted signs that are now on the town's roads. These will be reflective and will be easier to see in the dark and this price include the signs as well as the posts to install them on. Sherri Moen states that she and Kevin have a quote from the Department of Corrections with a total of \$1,582.25. Sherri Moen makes a motion to amend the article to \$1,582.25, seconded by Dennis Parmalee. Kevin Copp asks if there should be some money put aside to pay for the installation of the signs, but the Road Agent will install them on his time. Move to vote. **Amendment passes.**

Voted to raise and appropriate the sum of \$1,582.25 to be used for the purpose of placing reflective road signs at the intersection of each road.

10. (By petitioned article) To see if the Town will vote to raise and appropriate \$5,000.00 to be placed in the previously established capital reserve account for the purchase of a police cruiser. (Majority Vote Required) Both Selectmen and Budget Committee recommended \$2,000.00

On a motion by Dennis Parmalee and seconded by Paul Barrett. Fred Smith asks what the balance is in this account at this time. Arne Nilsen replies that the balance is currently \$4,538.61.

Voted to raise and appropriate the sum of \$5,000 to be placed in the previously established capital reserve account for the purchase of a police cruiser.

11. (By petitioned article) To see if the Town will vote to raise and appropriate \$3,000.00 for the purpose of establishing a committee to study the feasibility of building an addition onto the present Fire Station, building a new facility for the fire and police departments, or building a new facility for police department. (Majority Vote Required) Not recommended by the Selectmen and recommended by the Budget Committee
- On a motion by Ricky Shepard and seconded by Dennis Parmalee. There was much discussion as to why there is a need for more room and offices for the fire and police departments. The fire department has to pull out the trucks to conduct meetings and the police share the office with the town clerk, deputy clerk, administrative assistant as well as the selectmen when there. This is not a set amount they are requesting as they do not know as yet what the cost will be to look at the possibly of an addition. There is much discussion about

town resident's being involved in this study and saving the money for the payment of the possible addition This is not a favorable location for an addition due to boundaries and road frontage Ricky Shepard moves the question and calls for a hand count.

ARTICLE DEFEATED. 27 IN FAVOR, 29 OPPOSED.

12. To see if the Town will vote to raise and appropriate the following sums of money for Highways and Streets (Majority Vote Required)

Account No.	Selectmen's Budget	Budget Committee Recommends
4312 Highway & Streets	\$110,469.00	\$110,469.00
4316 Street Lighting	350.00	350.00
Total	110,819.00	110,819.00

On a motion by Fred Wood and seconded by Diana Reed

Voted to raise and appropriate the sum of \$110,819.00 for Highways and Streets.

13. To see if the Town will vote to raise and appropriate \$8,542.00 for Health Insurance for the Road Agent. This will be a family plan less 15% that will be reimbursed from the Road Agent Salary. Funds needed for this increase are included in Insurance # 4196. (Majority Vote Required) Recommended by the Selectmen and Budget Committee.

On a motion by Paul Barrett and seconded by Ethel Nilsen. Dan Peterson asks if this insurance was offered to all full-time employees. There is only the Road Agent's Assistant who qualifies and was hired with the knowledge that there was no medical insurance available for that position. The road agent states that his assistant currently has full coverage through his wife.

Sydney Lorandean makes a motion to amend the article to read "To authorize the selectmen to expend the sum of \$8,542.00 of Health Insurance for the Road Agent" as this is already included in Insurance #4196. Seconded by Diana Reed.

Voted to authorize the selectmen to expend \$8,542.00 for Health Insurance for the Road Agent.

14. To see if the Town will vote to raise and appropriate \$2,119.00 for Retirement for Full Time employees. Funds needed for this increase are included in Personnel Administration #4155-4159. (Majority Vote Required) Recommended by the Selectmen and Budget Committee

On a motion by Chris Moen and seconded by Paul Barrett. Sherri Moen make a motion to amend the article to read " To authorize the selectmen to expend \$2,199.00 for Retirement for Full Time employees" as this is included in Personnel Administration #4155-4159.

Amendment Passes.

Voted to authorize the selectmen to expend \$2,119.00 for Retirement for Full Time Employees.

15. To see if the Town will vote to raise and appropriate \$6,000.00 for paving Lear Hill Road (Majority Vote Required) Recommended by the Selectmen and Budget Committee

On a motion by Arne Nilsen and seconded by Chris Moen.

Voted to raise and appropriate \$6,000.00 for paving Lear Hill Road.

16. To see if the Town will vote to raise and appropriate \$6,000.00 for paving the lower portion of Center Road (Majority Vote Required) Recommended by the Selectmen and Budget Committee

On a motion by Chris Moen and seconded by Dan Peterson.

Voted to raise and appropriate \$6,000.00 for paving the lower portion of Center Road.

17. To see if the Town will vote to raise and appropriate \$115,000.00 for the purchase of a new highway truck, and authorize the withdrawal of \$62,000.00 from the Highway Department Truck Capital Reserve for this purpose. The balance of \$38,000.00 to be raised by taxes. \$15,000.00 towards purchase, trade in of Oshkosh will show in revenue of town property account 3501 (Majority Vote Required) Recommended by the Selectmen and Budget Committee

On a motion by Chris Moen and seconded by Diana Reed.

Questions are asked about the truck being traded in and what the new truck is. Sherri Moen makes a motion to call the question. Voted to call the question.

Voted to raise and appropriate \$115,000.00 for the purchase of a new highway truck, and to authorize the withdrawal of \$62,000.00 from the Highway Department Truck Capital Reserve for this purpose. \$15,000.00 to be received for the trade in of the Oshkosh truck, with the balance of \$38,000 to be raised by taxes.

18. To see if the Town will vote to raise and appropriate \$20,925.00 for a compactor at the Transfer Station, and to authorize the withdrawal of \$10,700.00 from the Compactor Capital Reserve and authorize the withdrawal of \$10,225.00 from the Transfer Station Passbook. (Majority Vote Required) Recommended by the Selectmen and Budget Committee

On a motion by Sherri Moen and seconded by Lilyan Wright. Herbert Bennett makes a motion to amend "To see if the town will authorize the selectmen to withdraw \$10,700.00 from the Compactor Capital Reserve and authorize the withdrawal of \$10,225.00 from the Transfer Station Passbook. for the purpose of installing a compactor at the Transfer Station as we are not raising or appropriating any monies. It is already all there. Jean Barrett seconds the amendment. **Amendment passes.**

Voted to authorize the selectmen to withdraw \$10,700.00 from the Compactor Capital Reserve and authorize the withdrawal of \$10,225.00 from the Transfer Station Passbook for the purpose of installing a compactor at the Transfer Station.

19. To see if the Town will vote to raise and appropriate the following sum for sanitation: (Majority Vote Required)

Account No.	Selectmen's Budget	Budget Committee Recommends
4321 Solid Waste Administration	\$ 9,061.00	\$ 9,061.00
4324 Solid Waste Disposal	45,730.00	45,730.00
4326 Sewage Disposal	1,700.00	1,700.00
Total	56,491.00	56,491.00

On a motion by Chris Moen and seconded by Diana Reed. Sherri Moen makes a motion to amend #4324 Solid Waste Disposal reducing it by \$6,500.00 down to \$39,230.00 making the total of the article \$49,991.00 This is due to the passing of article #18, reducing the amount of tipping fees. Seconded by Jean Barrett.

Amendment passes.

Voted to raise and appropriate the sum of \$49,991.00 for sanitation.

20. To see if the Town will vote to raise and appropriate the following sums for Health and Welfare: (Majority Vote Required)

Account No.	Selectmen's Budget	Budget Committee Recommends
4411 Health Administration	\$ 350.00	\$ 350.00
4414 Pest Control	250.00	250.00

4415 Senior Center	300.00	300.00
4415 Sullivan County Hospice	250.00	250.00
4415 Lake Sunapee Home Health	1,955.00	1,955.00
4415 Meals on Wheels	150.00	150.00
4442 Direct Assistance	6,525.00	6,525.00
Total	9,780.00	9,780.00

On a motion by Chris Moen and seconded by Eddie Andersen. Mrs. Lubrano asks what Direct Assistance

is. It is explained that this is Welfare for town people needing it.

Voted to raise and appropriate \$9,780.00 for Health and Welfare.

21. To see if the Town will raise and appropriate \$3,000.00 for the purchase of insulation for the Library. (Majority Vote Required) Recommended by Selectmen and Budget Committee

On a motion by Arne Nilsen and seconded by Dan Peterson.

Voted to raise and appropriate \$3,000.00 for the purchase of insulation for the Library.

22. To see if the Town will vote to raise and appropriate the following sums for Cultural, Recreation and Conservation: (Majority Vote Required)

Account No.	Selectmen's Budget	Budget Committee Recommends
4550 Library	\$8,027.00	\$8,027.00
4583 Patriotic Purposes	300.00	300.00
4619 Conservation	2,610.00	2,610.00
Total	10,937.00	10,937.00

On a motion by Lilyan Wright and seconded by Pat Stephan.

Voted to raise and appropriate the sum of \$10,937.00 for Cultural, Recreation and Conservation.

23. To see if the Town will vote to raise and appropriate \$12,391.00 to cover the initial purchase cost of an 80% federal / 20% community grant, for the purchase of Forest Fire Fighting and Safety Equipment. (Majority Vote Required) Recommended by the Selectmen and Budget Committee

On a motion by Dan Peterson and seconded by Fred Wood.

Dan Peterson explains that the town has been approved and will receive back \$9,912.80 and cost the town \$2,478.20 to get this grant money. This will be used to buy forest fire fighting equipment. This is a one time grant.

Voted to raise and appropriate \$12,391.00 to cover the initial purchase cost of an 80% federal /community grant, for the purchase of Forest Fire Fighting and Safety.

24. To see if the Town will vote to raise and appropriate the following sums to be placed in established Capital Reserve Funds: (Majority Vote Required)

	Selectmen	Budget Committee	Total (1999)
Highway Heavy Equipment (1989)	\$ 2,500.00	\$ 2,500.00	\$ 4,679.06
Personal Firefighters Equipment (1994)	500.00	500.00	4,639.83
Fire Truck Capital Reserve (1994)	10,000.00	10,000.00	32,838.70
Construction & Recon.of Bridges (1992)	5,000.00	5,000.00	981.16
TOTAL	18,000.00	18,000.00	

On a motion by Dennis Parmalee and seconded by Chris Moen.

Voted to raise and appropriate the sum of \$18,000.00 to be placed in established Capital Reserve Funds.

25. (By petitioned article) To see if the Town will adopt the following as part of the Town Policy:
All Goshen town employees must, as a condition of employment, live within a (20) minute travel time from their place of employment (work location) and have an acceptable means of communication. (Majority Vote Required)

On a motion by Diana Reed and seconded by Chris Moen.

Mrs. Lubrano makes an amendment to change the article to " All future town employees" seconded by Lou Lubrano.

Amendment passes.

After much discussion concerning how this would limit possible qualified employees.

Paul Barrett makes a motion to amend amended article to read "All current and new emergency personnel" Seconded by Chris Moen. Vote to stop debate and move to vote.

Amendment defeated.

Article still stands as amended to read "All future Goshen town employees must, as a condition of employment, live within a (20) minute travel time from their place of employment (work location) and have an acceptable means of communication."

Amended article defeated.

26. To see if the Town will vote to authorize the Selectmen to appoint the Town Auditor.(Majority Vote Required)

On a motion by John Wirkkala and seconded by Diana Reed.

After some discussion as to why this was presented the question was called.

There was a hand count with 23 in favor and 19 opposed.

Voted to authorize the Selectmen to appoint the Town Auditor.

27. To see if the Town will vote to adopt new polling hours for the Town Elections from 10:00 AM to 7:00 PM.
(Majority Vote Required)

On a motion by Chris Moen and seconded by Lou Lubrano.

Voted to adopt new polling hours for the Town Elections from 10:00 AM to 7:00 PM.

28. To see if the Town will vote to authorize the Board of Selectmen to dispose of used equipment no longer utilized by the Town. This may be done by sealed bid or public auction with the money received to be deposited into the general fund. (Majority Vote Required)

On a motion by Dan Peterson and seconded by Chris Moen.

Voted to authorize the Board of Selectmen to dispose of used equipment no longer utilized by the Town. This may be done by sealed bid or public auction with the money received to be deposited into the general fund.

29. To see if the Town will vote to approve the organization of the Goshen Fire Department with the election of the Fire Chief, officers and firefighters by the Department's firefighters, that all Fire Department real estate and equipment are the property of the Town, that all municipal funds appropriated for Fire Department purposes shall be held by the Town Treasurer, and further, that the Fire Chief will have organizational and administrative control of the Goshen Fire Department, subject to the Town's normal budgeting, appropriation, and disbursement authorization requirements.

On a motion by Fred Wood and seconded by Chris Moen.

Voted to approve the organization of the Goshen Fire Department with the election of the Fire Chief, officers and firefighters by the Department's firefighters, that all Fire

Department real estate and equipment are the property of the town, that all municipal funds appropriated for Fire Department purposes shall be held by the Town Treasurer, and further, that the

Fire Chief will have organizational and administrative control of the Goshen Fire Department, subject to the Town's normal budgeting, appropriation, and disbursement authorization requirements.

30. To take up any other business as may legally come before this meeting.

"To see if the town will vote to have the gate at Gunnison Lake/Williamson Park opened at sunrise and closed at sunset between the months of May and October. (It is currently open from 5:00 AM to 9:30 PM which makes it dark in the morning and evening as the summer progresses. (Submitted by the Conservation Committee

On a motion by Lou Lubrano and seconded by Al Dimond .

Voted to have the gate at Gunnison Lake/Williamson Park opened at sunrise and closed at sunset between the months of May and October.

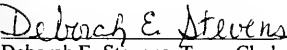
Arne Nilsen stated that the Transfer Station is now closed and the Selectmen have applied for a grant to receive possibly \$40,000.00 from the grant.

Ted LeClair thanks the town for honoring his wife, Ruth, in this year's town report.

Al Dimond asks about receiving Hepatitis B shots for the firefighters. He is told the money was raised in the budget for them to receive them.

THE MEETING WAS ADJORNED AT 10:10 ON A MOTION TO ADJOURN BY SHERRI MOEN
AND SECONDED BY ARNE NILSEN

VOTED TO RAISE AND APPROPRIATE \$480,169..97


Deborah E. Stevens, Town Clerk

NOTES

*ANNUAL REPORT OF THE
GOSHEN-LEMPSTER COOPERATIVE
SCHOOL DISTRICT*



*FOR THE YEAR
2000*

CONTENTS

School Board Members, Officers, SAU Staff	1
School Personnel	2
Warrant	3
Revenues	5
Budget	6
Capital Reserve balances	11
Superintendent's report	12
Principal's report	13
Minutes of last year's annual meeting	19
Pupil Statistics	27
2000 Eighth Grade Graduates	28

ANNUAL REPORT OF THE
GOSHEN-LEMPSTER SCHOOL
DISTRICT

2000

Lisa Durgin (fill in)	Term expires 2001
John Hopkins	Term expires 2002
John Terrell	Term expires 2003
Marianne Dennis, Chairperson	Term expires 2004
Erik Walker, Vice Chairperson	Term expires 2005

SCHOOL ADMINISTRATIVE UNIT #71 PERSONNEL

Dr. John Handfield	Superintendent of Schools
Lori Wilcox	Administrative Assistant

OFFICERS OF THE SCHOOL DISTRICT

Michael Shklar	Moderator
Kim Heath	Clerk
Debra Dustin	Treasurer

Goshen-Lempster Cooperative School District Personnel
2000 - 2001

NAME	POSITION	COLLEGE	DEGREE	YEARS AT	
				YEARS IN TEACHING	GOSHEN LEMPSTER
John Bonfiglio	Principal/Advanced Math	University of MA	Med.	26	26
Patricia Bechok	EH Coordinator	Rhode Island College	MS	6	6
Janis Bellavance	Special Education	Keene State College	BS	10	9
Mary Belle Isle	Special Education	Franklin Pierce College	BA	1	1
Christine Bourne	Grade 1	Keene State College	BS	1	1
Ralph Davidson	Grades 7 & 8	University of S. California	MA+15	34	9
Frances Davis	Grade 3	Keene State College	BS + 30	18	13
Conrad Ekstrom	Grade 6	Keene State College	Med.	25	22
Dayle Finn	Grades 7 & 8	Univ. of New England	Med.	16	13
Maureen Goodwin	Kindergarten	Univ. of Rhode Island	Bs	7	4
Vicky Goss	Technology Facilitator	Plymouth State College	BS	6	2
Donald Lavalette	Grades 7 & 8	Plymouth State College	BS	2	2
Sandra Lord	Grade 5	Keene State College	BS + 30	17	17
Cynthia Marsh	Art	U Mass.	BFA	2	2
Sheryl Pierce	Grade 2	UVM	BA	14	9
Erica Pfister	Guidance	Keene State College	Med.	1	1
Nancy Rickard	Grade 1	Keene State College	BS	25.5	25.5
Susan Roberts	Grade 4	Univ. of NH	BS	8	3
Heidi Sprague	Title I	Trinity College	BS	4	1
Elizabeth Tilton Wahlert	Multiage	Antioch NH Graduate School	Med.	2	1
Rachel Tirrell	Grade 5	Keene State College	BS ED	3	2
Patrica Waltzer	Music & Aide	State University College - NY	BA + 15	18	3
Christine Williams	Physical Education	Plymouth State College	BS	21	7
Sandra Leight Sprecker	School Psychologist	U Mass.	PhD	6	1
Tanna Cota	Library Aide				
Penny Robinson	Speech Assistant				
Rhonda Colcord	School Nurse				
Michele Webster	Cafeteria Assistant				
Peggy Brown	Food Service Director	Keene State College	BS		
Annette Howard	Administrative Assistant - School				
Matthew Hoyt	Custodian				
Michael Lewis	Custodian				
Roger Fillds	Custodian				
Tina Baldwin	Special Education Assistant				
Edith Bednarczyk	Special Education Assistant				
Barbara Chadwick	Special Education Assistant				
Mary Fellows	Special Education Assistant				
Darlene Scimemi	Special Education Assistant				
Jane Skere	Special Education Assistant				
Kim Heath	Special Education Assistant				
Peter Newbern	Special Education Assistant				
Jennie Lussier	Special Education Assistant				
Leah Taylor	Special Education Assistant				
Sherry Menard	Title I				
Jean Bates	Title I				

SCHOOL WARRANT

The State of New Hampshire

To the Inhabitants of the Goshen-Lempster Cooperative School District in the towns of Goshen and Lempster, in the County of Sullivan, in the State of New Hampshire, qualified to vote in District affairs.

You are hereby notified to meet at the Goshen-Lempster Cooperative School Gymnasium in Lempster on the 10th day of March, 2001, at seven o'clock PM to act upon the articles set forth in the Warrant.

Articles 1 & 2 of the Warrant covering the election of Moderator, Member of the School Board from Goshen will be acted upon at three o'clock PM., and voting will be by official ballot and checklist. The polls will remain open for this purpose from three o'clock PM until at least seven thirty PM.

ARTICLE 1.

To choose a Moderator for the ensuing year.

ARTICLE 2.

To choose one member of the School Board from Goshen for a five year term beginning March 11, 2001.

ARTICLE 3.

To hear reports of agents, auditors, committees, or officers chosen, and pass any vote relating thereto.

ARTICLE 4.

To see if the School District will vote to raise and appropriate the sum of TWO MILLION SEVEN HUNDRED NINETY NINE THOUSAND TWO HUNDRED EIGHTY SIX DOLLARS (\$2,799,286.00) for the support of the school, for the payment of salaries of School District officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations voted in other warrant articles. The School Board recommends this appropriation.

Note: The Board anticipates that \$1,728,720.00 from sources other than general taxation will be available to apply toward these expenditures.

ARTICLE 5

To see if the School District will vote to raise and appropriate the sum of FIVE THOUSAND DOLLARS (\$5,000.00) to be added to the School District gym floor replacement Capital Reserve Fund previously established. The School Board recommends this appropriation. (Majority vote required)

ARTICLE 6

To see if the School District will vote to raise and appropriate the sum of TEN THOUSAND DOLLARS (\$10,000.00) for the purpose of repairs and painting of the exterior of the school building. The School Board recommends this appropriation. (Majority vote required).

ARTICLE 7

To see if the School District will vote to raise and appropriate the sum of FIVE THOUSAND DOLLARS (\$5,000.00) to be added to the School District boiler replacement Capital Reserve Fund previously established. The School Board recommends this appropriation. (Majority vote required.) Note: "The Board has previously been designated as agents with authority to disburse these funds without further voter approval.

ARTICLE 8

To see if the School District will vote to raise and appropriate a sum of up to SIX THOUSAND NINE HUNDRED DOLLARS (\$6,900.00) for the purpose of implementing Phase 3 of the School District's three year technology plan. The School Board recommends this appropriation (Majority vote required.)

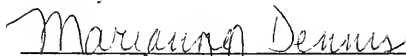
ARTICLE 9

To see if the School District will vote to authorize the School Board to enter into a five year lease/purchase agreement for the installation of energy efficient lighting. The total cost of the lease/purchase agreement is Thirty Three thousand five hundred eighty nine dollars (33,589.00) to be repaid over a 5 year period and to raise and appropriate the sum of SIX THOUSAND SEVEN HUNDRED EIGHTEEN DOLLARS (6,718.00) for the first year's payment. Future years installment payments will be put in the general budget. (2/3 Ballot vote required)

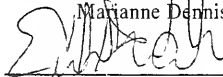
ARTICLE 10

To transact any other business that may legally come before this meeting.

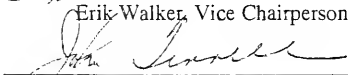
Given under our hands this 14th day of February 2001.



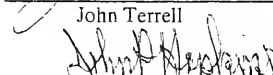
Marianne Dennis, Chairperson



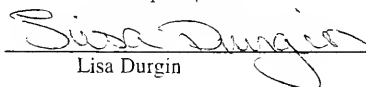
Erik Walker, Vice Chairperson



John Terrell



John Hopkins



Lisa Durgin

*GOSHEN-LEMPSTER COOPERATIVE
SCHOOL DISTRICT
Estimated Revenues*

	<i>Revenue 2000-2001</i>	<i>Estimated 2001-2002</i>	<i>inc/dec</i>
<i>Earnings of Investments</i>	<i>\$5,000.00</i>	<i>\$5,000.00</i>	<i>0.00</i>
<i>Medicaid reimbursement</i>	<i>\$8,000.00</i>	<i>\$20,000.00</i>	<i>12000.00</i>
<i>Catastrophic Aid</i>	<i>\$66,884.00</i>	<i>\$112,000.00</i>	<i>45116.00</i>
<i>Adequacy Grant</i>	<i>\$926,732.00</i>	<i>\$916,888.00</i>	<i>-9844.00</i>
<i>State Ed. Tax</i>	<i>\$512,307.00</i>	<i>\$523,832.00</i>	<i>11525.00</i>
<i>Unreserved Fund Balance</i>	<i>\$7,056.78</i>	<i>\$0.00</i>	<i>-7056.78</i>
<i>Reimbursement Anticipation Note</i>	<i>-\$22,000.00</i>	<i>\$0.00</i>	<i>22000.00</i>
<i>TOTALS</i>	<i>\$1,503,979.78</i>	<i>\$1,577,720.00</i>	<i>73740.22</i>
<i>Federal Income</i>	<i>\$115,000.00</i>	<i>\$115,000.00</i>	<i>0.00</i>
	<i>\$36,000.00</i>	<i>\$36,000.00</i>	<i>0.00</i>
<i>Federal Income Total</i>	<i>\$151,000.00</i>	<i>\$151,000.00</i>	<i>\$0.00</i>
<i>Total Revenue</i>	<i>\$1,654,979.78</i>	<i>\$1,728,720.00</i>	<i>\$73,740.22</i>

*GOSHEN-LEMPSTER SCHOOL DISTRICT
PROPOSED BUDGET 2001 - 2002*

<i>DESCRIPTION</i>	<i>1999-2000 BUDGET</i>	<i>1999-2000 EXPENDED</i>	<i>2000-2001 BUDGET</i>	<i>2001-2002 PROPOSED BUDGET</i>
<i>INSTRUCTION</i> <i>1100</i>				
Salary - Teachers	442,475.00	430,460.00	477,637.00	489,274.00
Salary - Aide	3,885.00	5,838.12	4,005.00	4,208.00
Salary - Substitute	8,880.00	7,035.00	8,880.00	8,880.00
Technology Facilitator			10,800.00	
Health Insurance	41,532.00	38,720.04	49,481.00	68,684.00
Dental Insurance	5,226.00	5,023.43	5,144.00	6,765.00
Life & LTD Insurance	4,087.00	3,338.39	4,212.00	4,602.00
Worker's Compensation	3,278.00	1,953.94	3,605.00	3,215.00
Retirement	11,341.00	12,227.10	12,934.00	12,935.00
Social Security	34,826.00	35,356.13	38,096.00	38,431.00
Unemployment Comp.	750.00	0.00	750.00	750.00
Contracted Services	4,548.00	5,223.23	11,550.00	21,519.00
Repairs to Equipment	750.00	76.10	750.00	750.00
High School Tuition	769,748.00	680,599.81	832,206.00	877,078.00
Supplies & Materials	26,108.00	25,466.44	35,938.00	39,554.00
Textbooks	3,806.00	3,588.77	2,574.00	5,632.00
New Equipment	1,871.00	421.49	5,613.00	4,131.00
TOTAL INSTRUCTION	1,363,111.00	1,255,327.99	1,504,175.00	1,586,408.00
Percentage increase/decrease				5.47%
<i>SPECIAL EDUCATION</i> <i>1200</i>				
Salary - Teachers	86,858.00	73,989.17	87,960.00	88,777.00
Salary - Aide	114,900.00	111,713.44	121,113.00	131,124.00
Health Insurance	16,465.00	13,515.00	10,267.00	17,529.00
Dental Insurance	2,152.00	1,412.16	1,077.00	1,724.00
Life & LTD Insurance	943.00	615.51	624.00	841.00
Worker's Compensation	1,453.00	1,430.00	1,505.00	1,452.00
Retirement	7,452.00	5,310.18	6,923.00	8,272.00
Social Security	15,996.00	15,748.27	17,146.00	17,360.00
Contracted Services	49,799.00	36,346.19	43,460.00	50,041.00
Tuition	76,067.00	169,280.59	235,360.00	195,484.00
Preschool tuition	8,151.00	17,607.94	12,956.00	17,166.00
Summer tuition	10,450.00	3,133.35	10,450.00	4,800.00
Supplies & Materials	2,030.00	1,930.85	2,271.00	2,709.00
New Equipment	0.00	0.00	200.00	605.00
TOTAL SPECIAL EDUCATION	392,716.00	452,032.65	551,312.00	537,884.00
Percentage increase/decrease				-2.44%
<i>Gifted and talented</i> <i>1270</i>	7,300.00	6,592.71	7,300.00	7,500.00
Percentage increase/decrease				2.74%

<i>DESCRIPTION</i>	<i>1999-2000 BUDGET</i>	<i>1999-2000 EXPENDED</i>	<i>2000-2001 BUDGET</i>	<i>2001-2002 PROPOSED BUDGET</i>
<i>OTHER INSTRUCTIONAL 1400</i>	2,350.00	1,450.00	2,350.00	2,350.00
Percentage increase/decrease				0%
<i>GUIDANCE SERVICES 2120</i>				
Counselor's Salary	17,795.00	16,200.05	14,905.00	10,964.00
Worker's Compensation	128.00	1,239.30	110.00	839.00
Social Security	1,361.00	128.00	1,140.00	70.00
Testing	977.00	972.01	975.00	1,157.00
Supplies & Materials	754.00	514.40	750.00	946.00
TOTAL GUIDANCE SERVICES	21,015.00	19,053.76	17,880.00	13,976.00
Percentage increase/decrease				-21.83%
<i>HEALTH SERVICES 2130</i>				
Salary - Nurse	6,277.00	6,276.60	6,465.00	14,904.00
Workers Comp.	45.00	45.00	47.00	95.00
Social Security	480.00	480.16	495.00	1,140.00
Conferences				250.00
Supplies and Materials	516.00	460.41	635.00	541.00
New Equipment			600.00	674.00
Professional Dues				194.00
TOTAL HEALTH SERVICES	7,318.00	7,262.17	8,242.00	17,798.00
Percentage increase/decrease				115.94%
<i>SUPPORT SERVICES 2213</i>				
Tuition Reimbursement	5,288.00	1,763.00	5,500.00	4,410.00
Conference	1,184.00	1,484.00	2,700.00	2,520.00
TOTAL SUPPORT SERVICES	6,472.00	3,247.00	8,200.00	6,930.00
Percentage increase/decrease				-15.49%
<i>EDUCATIONAL MEDIA SERVICES 2222</i>				
Salary - Librarian	12,306.00	11,453.20	12,675.00	12,376.00
Workers Comp.	89.00	164.00	94.00	79.00
Retirement	522.00	486.37	537.00	553.00
Social Security	941.00	876.16	970.00	947.00
Conferences				495.00
Supplies and Materials	1,050.00	606.23	1,350.00	1,100.00
Books	2,500.00	2,640.35	2,500.00	2,750.00
New Equipment	1,000.00	987.13	0.00	0.00
TOTAL MEDIA SERVICES	18,408.00	17,213.44	18,126.00	18,300.00
Percentage increase/decrease				0.96%

DESCRIPTION	1999-2000 BUDGET	1999-2000 EXPENDED	2000-2001 BUDGET	2001-2002 PROPOSED BUDGET
<i>BOARD OF EDUCATION</i> 2310				
Salary - School Board	1,300.00	1,300.00	1,300.00	1,300.00
Salary - Moderator	50.00	50.00	50.00	50.00
Truant Officer	100.00	0.00	100.00	100.00
Criminal Checks	0.00	0.00	0.00	204.00
Insurance Treasurer's Bond	575.00	280.00	350.00	350.00
Advertising	1,500.00	3,241.10	1,800.00	2,500.00
Supplies and Materials	500.00	554.36	500.00	500.00
TOTAL BOARD OF EDUCATION	4,025.00	5,425.46	4,100.00	5,004.00
Percentage increase/decrease				22.05%
 School Board Clerk 2312				
Salary - Clerk	350.00	503.90	350.00	350.00
 School Board Treasurer 2313				
Salary - Treasurer	425.00	425.00	425.00	425.00
 School Board Ballot Clerks 2314				
Salary - Ballot Clerk	420.00	660.00	420.00	420.00
 School Board - Auditor 2317				
Salary - Auditor	1,750.00	1,350.00	1,750.00	1,350.00
Percentage increase/decrease				-22.86%
 School Board - legal 2318				
Legal Fees	1,500.00	2,580.00	1,500.00	1,500.00
 2321				
<i>OFFICE OF SUPERINTENDENT</i>				
Superintendent Salary	18,300.00	23,665.16	22,248.00	23,138.00
Superintendent negotiations salary				1,000.00
Administrative Assistant	23,000.00	22,999.96	23,679.00	25,338.00
Health Insurance	7,202.00	9,576.74	13,254.00	11,051.00
Dental Insurance	1,300.00	994.22	856.00	862.00
Life & LTD Insurance	1,750.00	0.00	0.00	0.00
Worker's Compensation	277.00	277.00	339.00	316.00
Retirement	975.00	975.26	1,004.00	1,131.00
Social Security	2,945.00	3,569.87	3,513.00	3,785.00
Professional Services	6,566.00	6,566.00	3,700.00	4,672.00
Mileage	800.00	756.82	800.00	800.00
Telephone	1,300.00	1,247.64	1,200.00	1,200.00
Postage	500.00	329.81	600.00	600.00
Supplies and Materials	1,800.00	1,780.78	1,800.00	1,800.00
New Equipment	0.00	0.00	0.00	
TOTAL OFFICE OF SUPERINTENDENT	66,715.00	72,739.26	72,993.00	75,693.00
Percentage increase/decrease				3.70%

DESCRIPTION	1999-2000 BUDGET	1999-2000 EXPENDED	2000-2001 BUDGET	2001-2002 PROPOSED BUDGET
<i>OFFICE OF PRINCIPAL 2410</i>				
Salary - Principal	40,350.00	40,349.85	41,560.00	43,222.00
Salary - Secretary	15,958.00	16,586.41	16,818.00	17,483.00
Health Insurance	4,427.00	4,545.04	8,550.00	12,985.00
Dental Insurance	449.00	447.20	486.00	978.00
Worker's Compensation	406.00	343.00	420.00	389.00
Retirement	1,875.00	1,901.62	1,947.00	2,037.00
Social Security	4,308.00	4,355.37	4,466.00	4,644.00
Repairs to Equipment	350.00	0.00	500.00	500.00
Telephone	3,000.00	4,628.19	6,000.00	6,000.00
Supplies and Materials	1,662.00	1,791.30	1,770.00	1,770.00
Graduation	250.00	236.58	350.00	350.00
New Equipment	1,800.00	1,785.90	0.00	0.00
Professional Development	645.00	720.00	645.00	645.00
TOTAL OFFICE OF PRINCIPAL	75,480.00	77,690.46	83,512.00	91,003.00
Percentage increase/decrease				8.97%
<i>SCHOOL LUNCH 2560</i>				
Percentage increase/decrease				0.00%
<i>2600</i>				
<i>OPERATION & MAINTENANCE OF PLANT</i>				
Salary - Custodians	33,048.00	34,600.14	34,039.34	36,306.00
Worker's Compensation	1,239.00	1,157.00	1,120.00	2,777.00
Retirement	1,356.00	930.75	975.00	868.00
Social Security	2,528.00	2,652.80	2,584.46	1,213.00
Contracted Services	4,960.00	7,189.00	4,960.00	5,460.00
Snow Removal	1,550.00	2,800.00	4,000.00	4,000.00
Repairs to Equipment	4,000.00	5,225.00	4,000.00	4,000.00
Repairs to Building	4,800.00	11,852.63	4,800.00	7,500.00
Insurance	4,332.00	4,107.00	4,332.00	4,637.00
Supplies and Materials	11,425.00	10,278.12	10,866.00	10,500.00
Electricity	26,000.00	30,836.45	26,780.00	26,780.00
Fuel - Oil/Gas	19,278.00	4,924.47	4,200.00	6,500.00
Propane		9,021.56	15,000.00	18,750.00
New Equipment	3,408.00	5,572.20	4,825.00	8,742.00
TOTAL OPERATION AND MAINT	117,924.00	131,147.12	122,481.80	138,033.00
Percentage increase/decrease				12.70%

DESCRIPTION	1999-2000 BUDGET	1999-2000 EXPENDED	2000-2001 BUDGET	2001-2002 PROPOSED BUDGET
<i>PUPIL TRANSPORTATION 2700</i>				
Bus Transportation 2721	55,500.00	55,568.28	55,500.00	115,650.00
Video Monitoring	3,000.00	1,559.00	0.00	0.00
Totals	58,500.00	57,127.28	55,500.00	115,650.00
Percentage increase/decrease				108.38%
<i>Transportation 2722</i>				
Special Education transportation	23,800.00	35,192.32	21,500.00	23,212.00
Percentage increase/decrease				7.96%
<i>Transportation 2725</i>				
Field Trips	3,500.00	1,083.19	3,500.00	3,500.00
Percentage increase/decrease				0.00%
<i>Transportation 2730</i>				
Feeder Routes	16,500.00	16,500.00	16,500.00	0.00
Percentage increase/decrease				-100%
<i>DEBT SERVICE 5100</i>				
Principal	0.00	0.00	0.00	0.00
Interest	0.00	0.00	0.00	0.00
TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00
<i>TOTAL</i>	<i>2,190,579.00</i>	<i>2,165,603.71</i>	<i>2,503,116.80</i>	<i>2,648,286.00</i>
<i>Percentage increase/decrease</i>				<i>5.80%</i>
Food Service in/out	49,000.00		36,000.00	36,000.00
Federal Projects in/out	5,500.00		115,000.00	115,000.00
<i>GRAND TOTALS</i>	<i>2,245,079.00</i>		<i>2,654,116.80</i>	<i>2,799,286.00</i>

A. Way & Hurd School Fund

Principal Beginning Balance	614.16
Interest Beginning Balance	95.23
Interest Income for 2000	43.27
Total Principal and Interest	752.66

Goshen-Lempster Special Education Capital Reserve

Beginning Balance 01-01-00	21,681.19
Interest Income for 2000	346.61
Withdrawals	20,000.00
12-31-00 Ending Balance	2,027.80

Goshen-Lempster Gym Floor Capital Reserve

Beginning Balance 01-01-00	10,000.00
Interest Income for 2000	172.68
12-31-00 Ending Balance	10,172.68

Goshen-Lempster Replacement or Repair of Existing Equipment Capital Reserve

Beginning Balance 01-01-00	2,988.63
Interest Income for 2000	82.59
Withdrawals	2,200.00
12-31-00 Ending Balance	871.22

Goshen-Lempster Capital Reserve for Boiler Replacement

Beginning Balance 01-01-00	10,000.00
Interest Income for 2000	235.44
Withdrawals	9,448.00
12-31-00 Ending Balance	787.44

SUPERINTENDENT'S REPORT

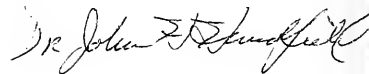
This past year the Goshen-Lempster School District has continued to execute well its mission to provide quality educational programming to the students of the district. Furthermore, the district remains committed to promoting student achievement in a manner that is not only educationally sound, but also fiscally prudent.

By way of illustration, I offer the following:

- A series of instructional initiatives to maximize student achievement have been introduced this year that have resulted in many positive outcomes. These include creating improved learning contexts for students through the creation of a multi-age classroom as well as a looping program for Grades 1 and 2 that has integrated the learning environment for these students.
- Another initiative has engaged faculty in the Cross Curricula Project whereby teachers developed lessons that focused on interdisciplinary learning episodes. By accessing various non-local sources of funding, the school was able to use this effort as a vehicle to also improve student scores on the NH Educational Assessments.
- We continue to see graduates of the Goshen-Lempster School distinguish themselves and their communities through involvement in many co-curricular activities and displaying high academic achievement at area high schools.
- Despite the fact that energy costs have escalated dramatically, the wisdom to create and utilize a capital reserve fund to replace an antiquated boiler could not have come at a better time. Had this action not occurred when it did, then energy costs truly would have become oppressive.

As we look forward to next school year, citizens of the district need to know that the School Board and Administration will continue to work assiduously toward improving educational outcomes in a fiscally prudent manner. Already the Board has crafted a proposed budget for 2001-2002 that reflects certain savings to the district, thereby mitigating the effect that increasing costs in areas that we cannot control could have on our educational programs.

In closing, I am reminded of a common statement that the early Romans used to describe their efforts to improve their lot. *Ad Astra Per Aspira* – to strive to reach great heights was their watchword, and, in my mind, aptly describes what guides the Goshen-Lempster School District.



PRINCIPAL'S REPORT

2000

The Goshen-Lempster Cooperative School began the new millennium with a year that was rich with experiences for students. School volunteers and educational staff spent many hours planning for activities and creating programs to provide an exciting learning environment for the children of the community. Only some of the events are able to be highlighted in this report; however, the "sketch" of activities demonstrates how well the community is involved with the overall function of its school.

JANUARY

- The awesome effort by parent volunteers Janet Gibson and Carlene Scarlet as coordinators of the Winter Activity Program made many terrific experiences available to our students. They began during the previous summer to arrange activities and transportation so that the students could participate in swimming, skiing, roller skating, gymnastics, cooking, carpentry, bowling, and basketball.

- Ms. Williams spent many afternoons coaching a Goshen-Lempster girls' basketball team. The team played interscholastic games with the Sunapee Middle School girls' team.

- Eighth grade students entered into a twelve week program of Personal Safety and Awareness. They became acquainted with potentially unsafe situations in life's path. They learned techniques and response mechanisms to ensure their safety during threatening situations. The program, delivered by Women's Supportive Services, is an example of local community involvement in the public schools.

- Another example of community involvement is a training program for our students in Peer Mediation. Esther Tardy Wolfe, Director of the Lake Sunapee Area Mediation Program, spent several afternoons training students, who were selected by their peers, to mediate minor disputes between other students. This very successful program was to continue into the following school year under the coordination Ms. Patty Bechok.

FEBRUARY

- The P.T.C., under the direction of President Peggy Brown, sponsored such social activities for students as a Valentine's dance.

- The P.T.C. also sponsored a school wide Magic Show by Creative Enterprises on the Friday afternoon before students left for their Winter vacation.

- Students were honored for their various achievements at the Mid-year Awards Assembly. Special presentations were made to school volunteers Ms. Carlene Scarlett and Ms. Janet Gibson for their organization of the Winter Activity Program; presentations were also made to Dr. Lilyan Wright and Ms. Christine Williams for their work with the Field Hockey program.

MARCH

- School District meeting was a pure demonstration of parental support for the school program. Many parents of students organized to encourage members of the community to attend the meeting and to exercise their right to vote. Among the leaders in this effort were Ms. Janet Gibson, Ms. Kristen Bartlett, and Ms. Gail Peck. The effort resulted in a tremendous number of citizens in attendance at the meeting, making the very important decisions about the operation of their school.

- The school staff organized a student reading project known as Read Across America. The emphasis was placed on on Dr. Seuss books. The activities consisted of daily reading activities, volunteer adults from the community reading to students, older students reading to younger students, Ms. Brown preparing Dr. Seuss lunches, and students voting for their favorite Dr. Seuss book.

- Mr. Ekstrom and his sixth grade class spent a week at the FIRST PLACE program in Manchester. Their challenge was to design a biosphere for the surface of Mars. There were many components to the project: robotics, computer design, human physiology, energy production in space, and understanding the planet Mars.

- Ms. Bechok and the Goshen-Lempster peer mediators traveled to the New Hampshire Technical Institute in Concord for a state wide conference. This was their opportunity to meet with other peer mediators from schools throughout New Hampshire.

- On the evening of March 23, many parents and community members attended the annual Student Project Fair; this year, the theme was community. There were many dazzling displays such as constructed models of authentic local historical sites. Ms. Davis' Third Grade class began the evening with a spectacular spaghetti dinner.

APRIL

- Justin Whitman, a former Goshen-Lempster student, was one of two thousand "ambassadors" from all over the world who were chosen as Millennium Dreamers representatives to attend a world wide conference at Disney World in Florida. Justin was selected on the basis of a composition that he submitted, outlining his community achievements while he was a seventh and eighth grade student at the Goshen-Lempster School. Justin also indicated that his goal in life is to become a teacher. His inspiration is his fifth grade teacher, Ms. Sandra Lord. As an older student, Justin spent much of his free time as a volunteer in Ms. Lord's classroom.

- The P.T.C. sponsored a Christa McAuliff Planetarium presentation for the entire student body. Michael Neece ("Meteor Mike"), director of the planetarium's educational program, provided our students with a very entertaining and informative program on astronomy.

MAY

- Citizens of the community enjoyed a Goshen-Lempster Evening at the Arts. Student art work was displayed for parents and guests. Also, Red vs. The Wolf was performed by a cast of student characters; the play was dedicated to Ruth LeClair, the founder of the Goshen-Lempster Theater Arts Project. In addition, Ms. Waltzer's School Band and Chorus entertained guests with a number of selections.

- Community agencies frequently come in to school to instruct students on how their community works or simply to share information intended to keep children safe. Two resident attorneys, Michael Shklar and County Prosecutor Mark Hathaway, provided law education programs for our students as part of the Lawyer in Every School Program. Also, Deputy Sheriff Tom Cummings conducted a bicycle safety course for our students.

JUNE

- The Eighth Grade Class traveled to Lake George to spend several days for their class trip. The event was made possible through the efforts of many parents under the superb organization and direction of Ms. Gail Peck.

- Eighth Graduation was held in the school gymnasium on the evening of June 16. This very talented class of thirty three students was represented by Co-Valedictorians Kevin Dennis and Jessica Osgood, Co-Salutatorians Jesse Leigh Gagnon and Shawna Palmer, and Co-Third Honors students Ethan Peck and Laura Walker. Superintendent John Handfield gave a talk, and School Board members Marianne Dennis and Eric Walker issued diplomas. A reception for the graduates, organized by the P.T.C. and parents of the seventh grade students, followed the graduation ceremony.

SUMMER

As we focus on the involvement of community in the school, not enough can be said about the awesome program of Kid'z 'n Mo-shun. Two weeks of fun filled and educational activities were offered to students (ie. music, martial arts, dance, boating, cooking, biking, and more). This awesome experience was the result of the volunteer efforts of many citizens; it was also the result of the brilliant organizational efforts of Ms. Linda Collins.

SEPTEMBER

- The beginning of the new school year found the staff involved with activities and training that were focused on the improvement of curriculum and teaching strategies. As part of an effort to improve the school's curriculum alignment with the New Hampshire Curriculum Frameworks, grants were written to support the activities of the Cross Curricula Project (a program designed by the staff). The project involves consulting with the firm SYNERGY to best provide opportunities for teachers to work together in curriculum reform. The activities, which are scheduled throughout the year, bring teachers together to plan lessons which integrate various disciplines. The teachers then go into a particular classroom as a team, with the consultant, to implement the lesson plan. After the lesson, the teachers meet in a workshop format to discuss the outcomes. Each classroom receives focus several times throughout the year.

- Two new educational programs were implemented at the start of school. The first and second grades began an educational arrangement known as looping. In looping, a teacher remains with his or her students for two years, after which the teacher "loops" back to pick-up a new student group in the first grade. The primary advantages to looping are the ability to plan curriculum over a two year period (greater continuity), and the development of the student/teacher relationship does not need to be re-established after one year (greater efficiency in terms of classroom function). The two teachers involved in the program are Sheryl Pierce and Christine Bourne (new to our staff this year). The other program that was instituted this year is a multi-age classroom. The teacher, Ms. Elizabeth Tilton-Wahlert (also new to our staff this year), creates thematic lessons for a group of students which span several age levels. The relationships which are formed among these students and the support and guidance that the students provide for each other make this learning arrangement very special.

- Parents contribute to the educational process in many different ways. Some volunteer their time in the classroom, others will make themselves present at very strategic times (such School Board meetings or budget meetings) to show their support, resulting in such services as increased nurse time for our students. Some parents will spend their time working with support groups such as the P.T.C. to provide special programs for students; call President Peggy Brown if you would like to be involved. Still other parents will make material donations to classrooms or to the entire school (such as Ms. Samantha Stillwell and Mr. and Mrs. LaBounty who donated playground equipment to all of the classrooms).

OCTOBER

- On the morning of October 6, a ribbon cutting ceremony was conducted to signify the official opening of The School/Community Basketball Court. The P.T.C. conducted the ceremony, the School Band participated, the student council provided refreshment, and many citizens attended (including State Representative Bob O'dell). The project, which was the "brain child" of former P.T.C. President Judy Brenner, was completed under the direction of P.T.C. President Peggy Brown, Vice President Janet Gibson, and members Lori Tremblay and Kim Heath. The completion of the court was made possible by many contributions from citizens and local businesses, as well as a matching fund School District appropriation.

- The New Hampshire Educational Assessment results for grades three and six indicated an improvement from the previous year. In terms of the mean-scaled score (a range from 200 to 300), the third grade mathematics and language arts results each improved by eleven points; the sixth grade scores each improved by three points. While it is encouraging to experience gains in the assessment, there remains much to be done. The school staff will continue to evaluate and modify the school curriculum and the teaching strategies; using the New Hampshire Curriculum Frameworks as a guideline.

- October begins the season of home heating and the increased risks of house fires. To educate the students about fire prevention, the Lempster and the Goshen Fire Departments spent a morning at school to ensure that each child understood the proper procedures to follow during a fire and the safe practices that are required to prevent a fire.

NOVEMBER

- Citizens of the community enjoyed the many activities at the Goshen-Lempster eleventh annual Holiday Crafts Fair. This was an opportunity for local crafters and our students to show their handiwork. It was also an opportunity for neighbors to socialize in a holiday atmosphere (enjoying good food and having a little fun) while supporting their school. Even Santa Clause (Mr. Arthur Jillette) was on hand to hear children deliver their holiday gift wish lists. This festivity is a product of the dedication and organization by the Parent-Teachers Club, a dynamic group of individuals who unselfishly give their time to make their school and their community a better place.

- The Local Educational Improvement Team embarked on the evaluation of a structured school volunteer program and the formation of a new three year technology plan for the District. The team members represent a cross section of citizens from Goshen and Lempster (parents of students, staff members, senior citizens, home school parents, etc.); the members are Ms. Susan Roberts, Dr. Lilyan Wright, Ms. Barbara Richards, Ms. Carolyn Fellows, Ms. Sandra Lord, and Mr. John Bonfiglio. The team continually evaluates school programs; they also spend considerable time tracking Goshen-Lempster students through high school and college.

DECEMBER

- The Traveling Lantern Players presented the play The Prince and the Pauper to the entire student body. This event was one of the many programs that the P.T.C sponsors.

- The annual Holiday Concert was held on the evening of December 21. Directed by Ms. Pam Waltzer, there were presentations by classrooms, the School Band, the School Chorus, and individual students. There was standing room only as parents and guests enjoyed the performance.

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Today's schools must serve society as well as meet the needs of individual students and their families. Our students are preparing to be active citizens, knowledgeable workers, caring and compassionate people, and life long learners who will continue to use education as a means to improve the quality of life for themselves and others. Recently, education has become a political battleground among competing special interests groups. It is imperative that all of the stakeholders arrive at a consensus on what practices best serve the interests of all children. Educators and the general public certainly agree that excellence in education and equal opportunity for our children need to be our primary focus. However, it is in the definition of those qualities that the "parting of the ways" is formed. Does equal opportunity suggest that all students are treated the same? Are standardized tests the barometer for excellence? Our shared values and common goals are reflected in our definition of a school system. As we strive to maximize our human, technological and financial resources, our challenge is to maintain the incredible pace of our changing world. We will be, and should be, held accountable as to how effectively we use those resources to achieve our mission.

Every child deserves a school that is inviting, stimulating and academically challenging. Such a system is the product of a high caliber staff and a supportive community that share the belief that each child has the ability and the need to learn. The Goshen-Lempster Cooperative School is such a system. With the continued community support, the continued articulate direction by our School Board, the continued investment of boundless energy by our school volunteers, and the continued awesome efforts of our school staff, the Goshen-Lempster School will continue to be a school system that its community can be proud of.

Respectfully Submitted,
John Bonfiglio

ANNUAL MEETING OF THE GOSHEN-LEMPSTER SCHOOL DISTRICT

JULY 1, 1999 -- JUNE 30, 2000

MEETING HELD SATURDAY, MARCH 4, 2000

VOTING 3 pm

MEETING 7 pm

The meeting was opened by Moderator, Michael Shklar, at 7:07 pm. He then proceeded to outline the procedure for the meeting. The meeting is for registered voters and any who are not registered voters were asked to sit on the left side of the room. Mr. Shklar explained that as each Article is read it is usually explained by a member of the School Board. He will then open the floor for public comment.

Ms. G. Fleming then thanked Arthur Jillette for his years of service to the School Board. He was then presented with a bouquet of flowers.

Mr. Shklar then proceeded with the meeting by reading the following ~~from~~ from the School Warrant. "To the inhabitants of the Goshen-Lempster Cooperative School District, in the towns of Goshen and Lempster, in the County of Sullivan, in the State of New Hampshire, qualified to vote in District affairs.

You are hereby notified to meet at the Goshen-Lempster Cooperative School Gymnasium in Lempster on the 4th day of March 2000, at seven o'clock PM to act upon the articles set forth in the Warrant. Articles 1 & 2 of the Warrant covering the election of Moderator, Member of the School Board from Lempster and filling a vacant School Board position for a Goshen term will be acted upon at three o'clock PM, and voting will be by official ballot and checklist. The polls will remain open for this purpose from three o'clock PM until at least seven-thirty PM."

ARTICLE 1 -- To choose a Moderator for the ensuing year. (By ballot vote)

ARTICLE 2 -- To choose a member of the School Board from Lempster for a five year term beginning March 4, 2000, and to choose a member of the School Board from Goshen for the remainder of a term beginning March 4, 2000 and expiring 2002.

ANNUAL MEETING OF THE GOSHEN-LEMPSTER SCHOOL DISTRICT
FEBRUARY 4, 2000

ARTICLE 3 -- To hear reports of agents, auditors, committees, or officers chosen, and pass any vote relating thereto.

A motion was made by Arthur Jillette and seconded by Arne Nilsen to accept this Article as written. The motion was passed unanimously by voice vote without comment or debate.

Mr Fabrycky stated he would like to amend Article 2 and was told by the Moderator that the Article was not amendable but determined by a ballot vote. It is covered by the District by-laws and is not a debatable Article.

ARTICLE 4 -- To see if the School District will vote to raise and appropriate a supplemental appropriation of (up to) SEVENTY FIVE THOUSAND DOLLARS (\$75,000.00) for unanticipated special education costs for the current school year and authorize the withdrawal of TWENTY THOUSAND DOLLARS (\$20,000.00) from the "special education" Capital Reserve for that purpose. The balance of \$55,000.00 is to come from general taxation. The School Board recommended this appropriation. (Majority vote required.)

A motion was made by John Tirrell and seconded by Bill Robinson for this Article. M. Dennis of the School Board addressed the Article saying that the budget is formed seven months before the school year and there are times when the anticipated costs are not enough. If a student comes to the school with an IEP needing services not anticipated we have no choice but to provide those services. Mr. Onnela questions the wording of the Article and feels the word "deficit" should be used..Dr. Handfield commented on the wording of the Article so it would be clearly understood. Mr Grenier questioned whether this appropriation was for this year alone and if it is what Mr. Onnela termed a "deficit appropriation. ARTICLE 4 passed with a majority voice vote and very few "no".

ANNUAL MEETING OF THE GOSHEN-LEMPSTER SCHOOL DISTRICT
FEBRUARY 4, 2000

ARTICLE 5 -- To see if the School District will vote to raise and appropriate the sum of TWO MILLION SIX HUNDRED FIFTY THREE THOUSAND FIVE HUNDRED SEVENTY SEVEN DOLLARS AND 00/100 (\$2,653,577.00) for the support of school, for the payment of salaries of School District officials and agents, and for the payment of statutory obligations of the district. The School Board recommends this appropriation. (Majority vote required.) NOTE: The Board anticipates that \$1,717,039.00 from sources other than general taxation will be available to apply towards these expenditures.

A motion was made by Arthur Jillette and seconded by Michael Potter on this Article. Mr. Jillette spoke on this Article saying some expenditures took a tremendous jump such as high school tuition. Another increase was for special education expenses. The negotiated contract with the teachers caused another increase although it is lower than other school districts in the State. Mr. Jillette explained there is a \$540.00 difference between the budget and the Article because of a typographical error. The reimbursements we will receive will mean the amount we need to raise will be \$936,538.00.

Mr. Fabrycky asked how many tuition special education students there are and how many total special education students there are? Principal, John Bonfiglio stated there are forty special education students in house with different levels of need, and Dr. Handfield stated there are five tuition students. A question was asked if the health benefits for the teachers was broadened to go along with the greater cost. The answer was "no". Mr. Bonfiglio explained that there is an item of \$5,000.00 for curriculum development which was taken out of the budget last year but felt we needed to put it in for this year. Supplies and materials also include all photo copies, etc. Ms. Janicke questioned the difference in cost if we were with SAU 43 as opposed to being with SAU 71. She also wanted to understand if the administrative costs included the electricity for the SAU office. The answer was that the school is absorbing the cost of the electricity for the SAU office. There was also a question about the salary of the SAU Superintendent. The figures given were for last year and the coming year. Lilyan Wright spoke on the decision to have our own SAU knowing full well there would be administrative costs. Mr. Jillette explained that the Newport schools are becoming crowded and they will need more schools. If we joined them they would be able to get more funding.

ANNUAL MEETING OF THE GOSHEN-LEMPSTER SCHOOL DISTRICT
FEBRUARY 4, 2000

ARTICLE 5 (continued)

The main reason we split was because we had very little input and there is no guarantee Newport would take us back. At that time a women defended good education for the children. The difference of cost in the split should not be the main concern but better education should be the priority. In answer to a question of why we split in the first place Doris Adler clarified that we now have 100% of administrative attention on Goshen-Lempster. The opinion that the split was caused by personality problems and that there was an antagonistic atmosphere with Newport. Mr. Barrett repeated that we had very little say in SAU 43.

Increased cost of the Technology plan was questioned and John Bonfiglio explained that a site license was good for only one program. For each additional program a new site license must be paid for. At this time we hope to bring the part time facilitator up to full time. John Bonfiglio also answered a statement that Goshen-Lempster school was going down hill on grades. He explained that statistics were not always accurate because in a small school a small percentage of poor students would show up as a larger percentage of the total. The same number of poor students in a large school would be a smaller percentage of the total. Goshen-Lempster was defended because of the number of our students who are on the honor roll in the different high schools. Lilyan Wright stated there are a good number of Goshen-Lempster students graduating from the various high schools. Mr Shklar called for a motion to cease discussion and a motion was made by Mr. Bard, seconded by Mr. Robinson. All were in favor. This article passed by a voice vote with very few "no" votes.

ARTICLE 6 -- To see if the School District will vote to change the purpose of an existing Capital Reserve Fund from "financing capital improvements" to "financing the replacement or repair of existing equipment". The School Board recommends this article. (2/3 vote required)

A motion was made by Mr. L. Brown and seconded by Janet Gibson to move on this article. John Hopkins explained the article after which there was very little discussion. A voice vote was taken and passed unanimously.

ANNUAL MEETING OF THE GOSHEN-LEMPSTER SCHOOL DISTRICT
FEBRUARY 4, 2000

ARTICLE 7 -- To see if the School District will vote to designate the School Board as agents to expend from the "replacement or repair of existing equipment" capital reserve effective immediately. The School Board shall hold a public hearing prior to the expenditure of such funds. Notice of the time, place, and subject of such hearing shall be published in a newspaper of general circulation at least seven days before the meeting is held. The School Board recommends this article. (Majority vote required)

A motion was made by Michael Potter, seconded by William Robinson for this article. John Hopkins explained the need to be able to spend funds for emergency repairs but the public would be kept aware by a notice of a meeting. A voice vote was taken with all in favor.

ARTICLE 8 -- To see if the School District will vote to raise and appropriate the sum of EIGHT THOUSAND FIVE HUNDRED TWENTY FIVE DOLLARS (\$8,525.00) for the purpose of increasing the nurses position from thirty percent (30%) time to seventy percent (70%) time. An increase of 40% time. The School Board recommends this appropriation. (Majority vote required)

A motion was made by Carol Whitman and seconded by John Fabrycky for this article. Mr. John Terrell quite eloquently praised the School Board for their time and effort on behalf of the school and the students. The negotiating committee was praised for their efforts in getting the teachers contract. Speaking for this article Mr. Terrell stated the nurse takes Mom's place while the children are in school and we need to have a nurse available when the children have problems. A voice vote was taken after very few comments and passed unanimously

ARTICLE 9 -- To see if the School District will vote to raise and appropriate the sum of NINETEEN THOUSAND FIVE HUNDRED FIFTY DOLLARS (\$19,550.00) for the purpose of implimenting Phase 2 of the School Districts three year Technology Plan. The School Board recommends this appropriation. (Majority vote required) NOTE - This appropriation, in addition to the appropriation requested in Article 10 would fully implement Phase 2 of the Technology Plan.

A motion was made by Gail Fleming and seconded by Leonard Brown for this article. Gail Fleming praised the staff and administration on the Technology Plan. We now have computers in the school which makes the students knowledgable and competitive when they get to high school. She spoke of the \$35,000.00 grant received to give the students state of the art computers and staff development. Part of why we received the grant was because we had the Technology Plan in place. Artical 9 passed with a voice vote of "yes" and very few 'no'.

ANNUAL MEETING OF THE GOSHEN-LEMPSTER SCHOOL DISTRICT
FEBRUARY 4, 2000

PAGE 6

ARTICLE 10 -- To see if the School District will vote to raise and appropriate the sum of FIFTEEN THOUSAND THREE HUNDRED SEVENTY FIVE DOLLARS (\$15,375.00) for the purpose of bringing the Technology Facilitator from a part time to a full time position pursuant to Phase 2 of the School District's three year Technology Plan. The School Board recommends this appropriation. (Majority vote required.)

A motion was made by Gail Fleming and seconded by Michael Potter for this article. Gail Fleming explained the \$35,000.00 grant. Jean Barrett questioned the need for more money. Gail explained that the grant is for a specific purpose and if it is not used for that purpose it goes back to the State. John Bonfiglio explained the Facilitator has several different parts to his job such as how he works with the teachers, needs time to study set ups around the State to set up a networking system. Phase 3 would be similar to what we do now but the increased time would allow us to get further use of the system. The grant would allow us to get more hardware for the system and keep our computers up to par and the computer lab would be up to the standards of other schools. Mr. Hathaway asked for further explanation on the use of the computers and the cost of Phase 3. Mr. Bonfiglio continued to explain the costs of equipment, etc. With the grant we will get the hardware onto the networking system. Gail Fleming then spoke of the positive aspects of the article.

A motion was made by Mr. Bard and seconded by Mr. Potter to end the debate. The motion to cease debate on Article 10. All were in favor to call the question to cease debate. The Article passed with a voice vote of "yes" and very few "no".

ARTICLE 11 -- To see if the School District will vote to raise and appropriate the sum of FIVE THOUSAND DOLLARS (\$5,000.00) to be added to the School District gym floor replacement Capital Reserve Fund previously established. The School Board recommends this appropriation. (Majority vote required)

A motion was made by Gail Fleming and seconded by Harrison Stover for this Article. Gail Fleming spoke on the condition at this time and the need to replace the floor in the future. The cost would depend on what we choose to do at the time. In answer to Mr. Barrett's question on cost the estimate would be between fifteen and twenty thousand dollars. The motion passed by majority with very few "no".

ANNUAL MEETING OF THE GOSHEN-LEMPSTER SCHOOL DISTRICT
FEBRUARY 4, 2000

ARTICLE 12 -- To see if the School District will vote to raise and appropriate the sum of FIVE THOUSAND DOLLARS (\$5,000.00) to be added to the School District Boiler Replacement Capital Reserve Fund previously established. The School Board recommends this appropriation. (Majority vote required)

A motion was made by Madeline Ferland and seconded by Leonard Brown for this article. The boiler in question is in the old part of the building and was installed in 1956 or 1957 according to John Hopkins. A good quality boiler would be anywhere from \$25,000.00 to \$35,000.00. A new boiler would greatly increase efficiency. The boiler could be replaced for about \$10,000.00. Jean Barrett wanted to know if this appropriation would be completion of the reserve fund. Michael Shklar read Article 13 from the previous year which established the reserve fund. That article passed unanimously. John Hopkins answered Mr Onella's question on the cost of fuel used for the year. We use six thousand gallons at a cost of \$4200.00 per year. Ms. Peggy Brown made a motion seconded by William Robinson to cease debate on this Article. The voice vote was unanimous in favor of this motion. Mr. Shklar then read the Article after the vote was taken on the Article. There was a unanimous vote in favor of this Article.

ARTICLE 13 -- Shall the School District accept the provisions of RSA 198:20-b providing that any School District at an Annual Meeting may adopt an Article authorizing indefinitely, until specific rescission of such authority, the School Board to apply for, accept and expend, without further action by the School District, unanticipated money from state, federal, or other governmental unit or a private source which becomes available during the ffiscal year? Such money shall be used only if (1) it is used for legal purposes for which a School District may appropriate money, (2) the School Board holds a public hearing on the expenditure of such money before it is expended, and (3) it does not require expenditure of other School District funds except those funds lawfully appropriated for the same purpose. (Majority vote required)

Motion was made by Arthur Jillette and seconded by Madeline Ferland to move on this Article. Arthur Jillette explained that during the school we sometimes get grants that were not anticipated in the school budget. We then do not have the right to spend those funds unless we call a special school meeting.

ANNUAL MEETING OF THE GOSHEN-LEMPSTER SCHOOL DISTRICT
FEBRUARY 4, 2000

ARTICLE 13 (continued) Sometimes people make a gift to the school, or money left in a will, etc. where we would have to have a special meeting to be able to use the money. This Article would make it possible to use the money according to the RSA 198:20-b. Mr Wirkkila asked if the Article could be amended. Doris Adler asked if this will include money from the State to which Arthur Jillette stated money from the State is already budgeted.

The Article voted on last year was for that year only whereas this Article would be in perpetuity. Linda Janicke made the motion to amend the Article to be effective only for one year. This was seconded by Mr. Onnela. The vote was taken on the motion to amend the Article which was defeated. There were very few "yes" votes. Motion was then made by Mr. Robinson, seconded by Phyllis Clark to vote on the main motion which was passed with a voice vote and very few "no"

Mr. Shklar then thanked the public for their participation and interest in the school meeting.

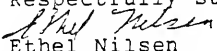
ARTICLE 14 -- To transact any other business that may legally come before this meeting.

Mr. Jillette responded to a question by Mr. Scranton on the SAU. Mr Jillette stated we were concerned about the Goshen-Lempster children. They are free to go to any high school and we transport them. Newport needs more space in their school and it is possible our students would not be able to go to Newport. We may eventually need our own high school. Mr. Richards questioned the generator bought a few years ago. John Hopkins answered that it was for emergency backup but had problems. Mr. Hathaway wanted an analysis of the heating system over the coming year.

Gail Fleming presented the gift of flowers to Arthur Jillette for his dedication to the School Board.

The meeting was adjourned at 9:23 pm.

Refreshments were provided by the School Council during the evening.

Respectfully submitted

Ethel Nilsen
School Board Clerk

PUPIL STATISTICS

School enrollment for the last 15 years on the opening day of school.

School Year	Sub										Total	Tuition	Total
	K	1	2	3	4	5	6	7	8				
1986-87	15	31	18	22	21	18	14	18	22	179	63	242	
1987-88	20	29	26	23	23	23	20	15	20	199	66	265	
1988-89	21	29	29	26	19	21	25	21	17	208	77	285	
1989-90	29	20	23	30	25	24	24	24	21	220	73	293	
1990-91	24	38	17	26	31	23	20	22	23	224	74	298	
1991-92	21	37	20	13	29	31	24	21	23	219	65	284	
1992-93	21	27	38	19	16	28	32	22	19	222	69	291	
1993-94	26	23	26	36	20	17	30	27	24	229	72	301	
1994-95	11	22	20	23	36	17	18	28	29	204	92	296	
1995-96	27	16	26	18	28	37	19	24	28	223	89	312	
1996-97	16	30	17	24	19	25	32	17	20	200	92	292	
1997-98	16	22	27	15	24	17	32	35	22	210	93	303	
1998-99	17	17	22	35	19	30	19	31	31	221	96	317	
2-1 99	19	18	26	37	21	30	19	34	33	237	99	336	
1999-00	15	19	20	24	35	19	26	17	33	208	99	307	
2-1-00	15	20	24	25	39	20	26	20	34	223	98	321	
2000-01	12	17	22	21	22	35	19	29	20	197	98	295	



2000 Eighth Grade Graduates

Row 1 (L to R): Graduates - Jessica Osgood, Cassie Gaffney, Julie Beaudry, Jennifer Brown, Shawna Plamer, Jazmine Dooley, Laura Walker, Amanda Pierce, Wils Dalling, Ashley Cocco, Kevin Dennis.

ROW 2 (L to R): Ushers – Alison Murray, Autumn Murray. Graduates – Jason Heath, Angela Brown, Brittney Waterman, Samantha Partlow, Jessie-Leigh Gagnon, Ryan Pring, Kelly Robinson, Shawn Cederman, Ethan Peck, Alicia Taglitela, Ryann Bevilacqua, Corey Shinnars, Timothy Whitman, Jesse Hemingway, Paul Filion. Marshal – Kevin Pelletier.

ROW 3 (L to R): Marshal – Kara Smith, Usher – Heather Caron, Graduates – Charles Lewis, Rebecca Pohl, Adam Hill, Jeff Starcher, Matthew Blackwood, Travis LaCasse, Stan Bednarczyk.



ANNUAL REPORT

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New Hampshire

School District



FOR THE YEAR
2000